

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR EASTERN SUDAN – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Eastern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
CARE				\$330,000	\$684,793	\$972,511	\$972,511
<i>NFIs, Common Services and Coordination</i>				\$330,000	\$684,793	\$972,511	\$972,511
SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)			\$330,000	\$684,793	\$972,511	\$972,511
EAI				\$304,000	\$400,000	\$500,000	\$569,200
<i>Education and Vocational Training</i>				\$304,000	\$400,000	\$500,000	\$569,200
SUD-06/E09	Education Support to IDPs in Khartoum, Kassala and Red Sea States [E][KN] (HA)			\$304,000	\$400,000	\$500,000	\$569,200
FAO				\$1,500,000	\$5,710,000	\$7,260,000	\$7,260,000
<i>Food Security and Livelihood Recovery</i>				\$1,500,000	\$5,710,000	\$7,260,000	\$7,260,000
SUD-06/A41	Emergency Response to Support Livelihoods and Food Security of IDPs, Refugees and Resident Communities in Eastern Sudan [E] (HA)			\$1,500,000	\$5,600,000	\$7,000,000	\$7,000,000
SUD-06/A42	Institutional Support to Targeted Land and Natural Resources Management Interventions [E] (RD)			\$0	\$110,000	\$260,000	\$260,000
SUD-06/A65	SPFS - Smallholder Water Harvesting and Productivity Enhancement Project in Eastern Region of Sudan [E] (RD)			-	-	-	no costing
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
FPDO				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA24	Needs Assessment MRE Survey in Kassala (Kassala State) and Tokar (Red Sea State), funding appealed for through UNMAS [NP][E] (RD)			\$0	\$0	\$0	\$0
FSD				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA25	Mine and UXO Clearance Team in West Kordofan and Unity states, funding appealed for through UNMAS [NP][E] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA26	Rapid Response Survey Team, Kassala and Red Sea states, funding appealed for through UNMAS [NP][E] (HA)			\$0	\$0	\$0	\$0
GOAL				\$0	\$40,000	\$40,000	\$40,000
<i>Nutrition</i>				\$0	\$40,000	\$40,000	\$40,000
SUD-06/H113	Management of Acute Malnutrition [A][E] (HA)			\$0	\$40,000	\$40,000	\$40,000

Supporting Projects -Eastern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
IARA				\$306,800	\$536,900	\$690,300	\$767,000
<i>Health</i>				\$306,800	\$536,900	\$690,300	\$767,000
SUD-06/H86	Provision of Comprehensive Package of Basic Health Services and Disease Control [E] (HA)			\$222,800	\$389,900	\$501,300	\$557,000
SUD-06/H87	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities [E] (HA)			\$84,000	\$147,000	\$189,000	\$210,000
IRC				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)			-	-	-	no costing
Malaria Consortium				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H42	Malaria Diagnostics and Prevention, Blue Nile and East [BN][E] (RD)			-	-	-	no costing
OCHA				\$161,574	\$290,833	\$387,777	\$387,777
<i>NFIs, Common Services and Coordination</i>				\$161,574	\$290,833	\$387,777	\$387,777
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$161,574	\$290,833	\$387,777	\$387,777
ORCHC				\$0	\$184,000	\$331,200	\$441,600
<i>NFIs, Common Services and Coordination</i>				\$0	\$184,000	\$331,200	\$441,600
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$184,000	\$331,200	\$441,600
OXFAM GB				\$200,000	\$300,000	\$500,000	\$526,470
<i>Food Aid</i>				\$200,000	\$300,000	\$500,000	\$526,470
SUD-06/F01	OXFAM Food-for-Work and Food-for-Recovery Project in Red Sea State [E] (HA)			\$200,000	\$300,000	\$500,000	\$526,470
SCC				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)			-	-	-	no costing
SC-UK				\$0	\$450,000	\$700,000	\$950,000
<i>Education and Vocational Training</i>				\$0	\$250,000	\$500,000	\$750,000
SUD-06/E22	Port Sudan Project [E] (HA)			\$0	\$250,000	\$500,000	\$750,000
<i>Protection and Human Rights</i>				\$0	\$200,000	\$200,000	\$200,000
SUD-06/P/HR/RL64	Protection of Children in Eastern Sudan [E] (HA)			\$0	\$200,000	\$200,000	\$200,000

Supporting Projects -Eastern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Solidarites				\$0	\$500,000	\$1,000,000	\$1,000,000
<i>Water and Sanitation</i>				\$0	\$500,000	\$1,000,000	\$1,000,000
SUD-06/WS69	Water and Sanitation Emergency Response for the Vulnerable Population in Kassala State [E] (HA)			\$0	\$500,000	\$1,000,000	\$1,000,000
UNAIDS				\$0	\$190,500	\$299,500	\$395,500
<i>Health</i>				\$0	\$190,500	\$299,500	\$395,500
SUD-06/H65	Scaling-Up HIV/AIDS Multisectoral Response In Eastern Sudan: Kassala and Gedaref states [E] (HA)			\$0	\$190,500	\$299,500	\$395,500
SUD-06/H19	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H21	Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development [E][KN] (RD)			-	-	-	no costing
SUD-06/H22	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)			-	-	-	no costing
UNDP				\$650,000	\$800,000	\$800,000	\$800,000
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$0	\$0	\$0
SUD-06/ER/112	Eastern Sudan conflict prevention and recovery project [E] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$650,000	\$800,000	\$800,000	\$800,000
SUD-06/P/HR/RL24	Promoting the Rule of Law and Peaceful Conflict Resolution in Eastern Sudan [E] (RD)			-	-	-	no costing
SUD-06/P/HR/RL32	Poverty Alleviation-Oriented Governance Program in the Red Sea State [E] (RD)			\$650,000	\$800,000	\$800,000	\$800,000
UNDP/NGOs				\$0	\$816,240	\$1,632,480	\$3,432,480
<i>Food Security and Livelihood Recovery</i>				\$0	\$816,240	\$1,632,480	\$1,632,480
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)			\$0	\$816,240	\$1,632,480	\$1,632,480
<i>Health</i>				\$0	\$0	\$0	\$1,800,000
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$800,000
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$1,000,000
UNESCO				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)			-	-	-	no costing
UNFPA				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H23	Averting Maternal Death and Disability in Red Sea State [E] (RD)			-	-	-	no costing
SUD-06/H24	HIV/AIDS Awareness Campaign [E][KN] (RD)			-	-	-	no costing

Supporting Projects -Eastern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/H26	In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health [E][KN] (RD)			-	-	-	no costing
UNHCR				\$4,700,000	\$8,000,000	\$9,897,605	\$13,247,605
<i>Food Security and Livelihood Recovery</i>				\$4,700,000	\$5,500,000	\$5,500,000	\$8,300,000
SUD-06/A54	Sustainable Options for Livelihood Security in Eastern Sudan SOLSES (UNHCR/UN-HABITAT) [E] (RD)			\$4,700,000	\$5,500,000	\$5,500,000	\$8,300,000
<i>Protection and Human Rights</i>				\$0	\$2,500,000	\$4,397,605	\$4,947,605
SUD-06/P/HR/RL65	Protection Monitoring and Establishment of Community Networks in IDP Camps in Eastern Sudan [E] (HA)			\$0	\$100,000	\$150,000	\$250,000
SUD-06/P/HR/RL66	Ensuring Protection and Assistance to Refugees in the Camps in Eastern Sudan [E] (HA)			\$0	\$2,000,000	\$3,647,605	\$3,647,605
SUD-06/P/HR/RL67	Protection for Refugees in Eastern Sudan [E] (HA)			\$0	\$300,000	\$500,000	\$800,000
SUD-06/P/HR/RL68	Training on Key Concepts of Human Rights and the Interim Constitution in Eastern Sudan [E] (HA)			\$0	\$100,000	\$100,000	\$250,000
UNICEF				\$4,456,500	\$9,183,804	\$11,650,954	\$12,290,954
<i>Basic Infrastructure and Settlement Development</i>				\$102,000	\$357,000	\$510,000	\$510,000
SUD-06/ER/I04	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)			\$102,000	\$357,000	\$510,000	\$510,000
<i>Education and Vocational Training</i>				\$450,000	\$1,050,000	\$1,749,900	\$1,749,900
SUD-06/E34	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Eastern Sudan [E] (HA)			\$300,000	\$800,000	\$1,140,000	\$1,140,000
SUD-06/E35	Quality Education for School-age Children in Disadvantaged Areas [E] (RD)			-	-	-	no costing
SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)			\$100,000	\$200,000	\$462,900	\$462,900
SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)			\$50,000	\$50,000	\$147,000	\$147,000
SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)			-	-	-	no costing
SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$869,000	\$1,938,000	\$2,288,000	\$2,488,000
SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)			\$569,000	\$1,138,000	\$1,138,000	\$1,138,000
SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)			\$0	\$100,000	\$200,000	\$400,000
SUD-06/H56	Primary Health Care services for IDPs and returnees and resident communities in eastern Sudan [E] (HA)			\$300,000	\$700,000	\$950,000	\$950,000
SUD-06/H05	Expansion of Primary Health Care Services in eastern Sudan [E] (RD)			-	-	-	no costing
<i>NFIs, Common Services and Coordination</i>				\$897,000	\$1,876,054	\$1,876,054	\$1,876,054
SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)			\$897,000	\$1,876,054	\$1,876,054	\$1,876,054
<i>Nutrition</i>				\$400,000	\$1,280,000	\$1,680,000	\$1,860,000
SUD-06/H105	Reduction of Acute Malnutrition and Mortality in Children in Eastern States [E] (HA)			\$300,000	\$900,000	\$1,200,000	\$1,350,000

Supporting Projects -Eastern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/H97	Maternal and child nutrition for IDPs and returnees and resident communities in eastern states [E] (HA)			\$100,000	\$380,000	\$480,000	\$510,000
<i>Protection and Human Rights</i>				\$250,000	\$450,000	\$570,000	\$830,000
SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)			\$100,000	\$200,000	\$250,000	\$400,000
SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)			\$50,000	\$100,000	\$120,000	\$130,000
SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)			\$100,000	\$150,000	\$200,000	\$300,000
<i>Water and Sanitation</i>				\$1,488,500	\$2,232,750	\$2,977,000	\$2,977,000
SUD-06/WS06	Water and Sanitation Services for Populations in Eastern States Affected by Conflict, Drought or Flooding [E] (HA)			\$911,000	\$1,366,500	\$1,822,000	\$1,822,000
SUD-06/WS11	Expansion of Safe Water and Sanitation Services in Under-served Areas in eastern Sudan [E] (RD)			\$577,500	\$866,250	\$1,155,000	\$1,155,000
UNIDO				\$0	\$800,000	\$1,900,000	\$3,300,000
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$200,000	\$400,000	\$600,000
SUD-06/ER/I13	Demonstration centres for the production of local resources-based low cost building materials for basic infrastructure [E] (RD)			\$0	\$200,000	\$400,000	\$600,000
<i>Education and Vocational Training</i>				\$0	\$200,000	\$400,000	\$600,000
SUD-06/E33	Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons [E][KN] (RD)			\$0	\$200,000	\$400,000	\$600,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$400,000	\$1,100,000	\$2,100,000
SUD-06/A56	Promotion of Community-Based Agro-Related Micro-Processing and Manufacturing Activities for Reducing Post-Harvest Losses [E] (RD)			\$0	\$200,000	\$600,000	\$1,200,000
SUD-06/A57	Exploiting Renewable Energy Sources for Productive Use in Rural Areas [SK][E] (RD)			\$0	\$200,000	\$500,000	\$900,000
UNMAS				\$933,943	\$1,566,005	\$2,198,067	\$2,830,129
<i>Mine Action</i>				\$933,943	\$1,566,005	\$2,198,067	\$2,830,129
SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)			\$933,943	\$1,566,005	\$2,198,067	\$2,830,129
WFP				\$8,697,176	\$16,294,352	\$19,307,518	\$19,357,518
<i>Basic Infrastructure and Settlement Development</i>				\$50,000	\$100,000	\$118,139	\$118,139
SUD-06/ER/I14	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)			\$50,000	\$100,000	\$118,139	\$118,139
<i>Education and Vocational Training</i>				\$100,000	\$150,000	\$168,000	\$168,000
SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)			\$100,000	\$150,000	\$168,000	\$168,000
SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)			-	-	-	no costing
<i>Food Aid</i>				\$7,402,176	\$12,804,352	\$15,465,828	\$15,465,828
SUD-06/F02	PRRO 10122.01 "Food Assistance to Eritrean Refugees" [E] (HA)			\$2,402,176	\$4,804,352	\$7,206,528	\$7,206,528

Supporting Projects -Eastern Sudan

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$5,000,000	\$8,000,000	\$8,259,300	\$8,259,300
<i>NFIs, Common Services and Coordination</i>				\$145,000	\$240,000	\$300,000	\$350,000
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$50,000	\$100,000	\$150,000	\$187,500
SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)			\$75,000	\$100,000	\$100,000	\$100,000
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$20,000	\$40,000	\$50,000	\$62,500
<i>Nutrition</i>				\$1,000,000	\$3,000,000	\$3,255,551	\$3,255,551
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)			\$1,000,000	\$3,000,000	\$3,255,551	\$3,255,551
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS34	WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure [E][KN] (RD)			-	-	-	no costing
WHO				\$381,764	\$678,528	\$758,528	\$823,528
<i>Health</i>				\$361,764	\$623,528	\$673,528	\$723,528
SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)			\$161,764	\$323,528	\$323,528	\$323,528
SUD-06/H49	Health Assistance to IDP, Refugee and Resident Communities in East Sudan [E] (HA)			\$200,000	\$300,000	\$350,000	\$400,000
SUD-06/H10	Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan [E][KN] (RD)			-	-	-	no costing
SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H40	Communication Facilities for the Surveillance System in Epidemiology Sentinel Sites in Kassala State [E] (RD)			-	-	-	no costing
<i>Nutrition</i>				\$20,000	\$55,000	\$85,000	\$100,000
SUD-06/H173	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [E] (HA)			\$20,000	\$55,000	\$85,000	\$100,000
World Vision				\$0	\$300,000	\$500,000	\$650,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$300,000	\$500,000	\$650,000
SUD-06/A97	Support to Household Food Security in Kassala [E] (HA)			\$0	\$300,000	\$500,000	\$650,000
GRAND TOTAL				\$22,621,757	\$47,725,955	\$61,326,440	\$70,042,272