

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR EASTERN SUDAN – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Eastern Sudan

Project Code	Project Title	Recovery and Development	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
FAO				\$0	\$110,000	\$260,000	\$260,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$110,000	\$260,000	\$260,000
SUD-06/A42	Institutional Support to Targeted Land and Natural Resources Management Interventions [E] (RD)			\$0	\$110,000	\$260,000	\$260,000
SUD-06/A65	SPFS - Smallholder Water Harvesting and Productivity Enhancement Project in Eastern Region of Sudan [E] (RD)			-	-	-	no costing
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
FPDO				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA24	Needs Assessment MRE Survey in Kassala (Kassala State) and Tokar (Red Sea State), funding appealed for through UNMAS [NP][E] (RD)			\$0	\$0	\$0	\$0
IRC				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)			-	-	-	no costing
Malaria Consortium				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H42	Malaria Diagnostics and Prevention, Blue Nile and East [BN][E] (RD)			-	-	-	no costing
SCC				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)			-	-	-	no costing
UNAIDS				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H19	Enhancing the Role of Sudan AIDS Network in the National Response to HIV/AIDS [SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H21	Building Capacities and Leadership Among People Living with HIV/AIDS and Supporting their Institutional Development [E][KN] (RD)			-	-	-	no costing
SUD-06/H22	Enhancing HIV/AIDS Peer Leadership among Uniformed Services and their Families [SK][E][KN] (RD)			-	-	-	no costing

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UNDP				\$650,000	\$800,000	\$800,000	\$800,000
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$0	\$0	\$0
SUD-06/ER/112	Eastern Sudan conflict prevention and recovery project [E] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$650,000	\$800,000	\$800,000	\$800,000
SUD-06/P/HR/RL24	Promoting the Rule of Law and Peaceful Conflict Resolution in Eastern Sudan [E] (RD)			-	-	-	no costing
SUD-06/P/HR/RL32	Poverty Alleviation-Oriented Governance Program in the Red Sea State [E] (RD)			\$650,000	\$800,000	\$800,000	\$800,000
UNDP/NGOs				\$0	\$816,240	\$1,632,480	\$3,432,480
<i>Food Security and Livelihood Recovery</i>				\$0	\$816,240	\$1,632,480	\$1,632,480
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)			\$0	\$816,240	\$1,632,480	\$1,632,480
<i>Health</i>				\$0	\$0	\$0	\$1,800,000
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$800,000
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$1,000,000
UNESCO				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)			-	-	-	no costing
UNFPA				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H23	Averting Maternal Death and Disability in Red Sea State [E] (RD)			-	-	-	no costing
SUD-06/H24	HIV/AIDS Awareness Campaign [E][KN] (RD)			-	-	-	no costing
SUD-06/H26	In-Country Capacity Development in Leadership and Mentoring in Population and Reproductive Health [E][KN] (RD)			-	-	-	no costing
UNHCR				\$4,700,000	\$5,500,000	\$5,500,000	\$8,300,000
<i>Food Security and Livelihood Recovery</i>				\$4,700,000	\$5,500,000	\$5,500,000	\$8,300,000
SUD-06/A54	Sustainable Options for Livelihood Security in Eastern Sudan SOLSES (UNHCR/UN-HABITAT) [E] (RD)			\$4,700,000	\$5,500,000	\$5,500,000	\$8,300,000
UNICEF				\$829,500	\$1,473,250	\$2,274,900	\$2,274,900
<i>Basic Infrastructure and Settlement Development</i>				\$102,000	\$357,000	\$510,000	\$510,000
SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)			\$102,000	\$357,000	\$510,000	\$510,000

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<i>Education and Vocational Training</i>				\$150,000	\$250,000	\$609,900	\$609,900
SUD-06/E35	Quality Education for School-age Children in Disadvantaged Areas [E] (RD)			-	-	-	no costing
SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)			\$100,000	\$200,000	\$462,900	\$462,900
SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)			\$50,000	\$50,000	\$147,000	\$147,000
SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)			-	-	-	no costing
SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H05	Expansion of Primary Health Care Services in eastern Sudan [E] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$577,500	\$866,250	\$1,155,000	\$1,155,000
SUD-06/WS11	Expansion of Safe Water and Sanitation Services in Under-served Areas in eastern Sudan [E] (RD)			\$577,500	\$866,250	\$1,155,000	\$1,155,000
UNIDO				\$0	\$800,000	\$1,900,000	\$3,300,000
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$200,000	\$400,000	\$600,000
SUD-06/ER/113	Demonstration centres for the production of local resources-based low cost building materials for basic infrastructure [E] (RD)			\$0	\$200,000	\$400,000	\$600,000
<i>Education and Vocational Training</i>				\$0	\$200,000	\$400,000	\$600,000
SUD-06/E33	Vocational Training for Youth Entrepreneurship Development, with Special Emphasis on Local Production of Mobility Aids for War Victims and Disabled Persons [E][KN] (RD)			\$0	\$200,000	\$400,000	\$600,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$400,000	\$1,100,000	\$2,100,000
SUD-06/A56	Promotion of Community-Based Agro-Related Micro-Processing and Manufacturing Activities for Reducing Post-Harvest Losses [E] (RD)			\$0	\$200,000	\$600,000	\$1,200,000
SUD-06/A57	Exploiting Renewable Energy Sources for Productive Use in Rural Areas [SK][E] (RD)			\$0	\$200,000	\$500,000	\$900,000
WFP				\$20,000	\$40,000	\$50,000	\$62,500
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)			-	-	-	no costing
<i>NFIs, Common Services and Coordination</i>				\$20,000	\$40,000	\$50,000	\$62,500
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$20,000	\$40,000	\$50,000	\$62,500
<i>Water and Sanitation</i>				\$0	\$0	\$0	\$0
SUD-06/WS34	WFP Country Program 10105.0 (Activity 2) - Water harvesting and School infrastructure [E][KN] (RD)			-	-	-	no costing

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WHO				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H10	Strengthening the Capacity Building of the Health Sector in Khartoum State and East Sudan [E][KN] (RD)			-	-	-	no costing
SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H40	Communication Facilities for the Surveillance System in Epidemiology Sentinel Sites in Kassala State [E] (RD)			-	-	-	no costing
GRAND TOTAL				\$6,199,500	\$9,539,490	\$12,417,380	\$18,429,880