

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR EASTERN SUDAN – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Eastern Sudan

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
CARE				\$330,000	\$684,793	\$972,511	\$972,511
<i>NFIs, Common Services and Coordination</i>				\$330,000	\$684,793	\$972,511	\$972,511
SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)			\$330,000	\$684,793	\$972,511	\$972,511
EAI				\$304,000	\$400,000	\$500,000	\$569,200
<i>Education and Vocational Training</i>				\$304,000	\$400,000	\$500,000	\$569,200
SUD-06/E09	Education Support to IDPs in Khartoum, Kassala and Red Sea States [E][KN] (HA)			\$304,000	\$400,000	\$500,000	\$569,200
FAO				\$1,500,000	\$5,600,000	\$7,000,000	\$7,000,000
<i>Food Security and Livelihood Recovery</i>				\$1,500,000	\$5,600,000	\$7,000,000	\$7,000,000
SUD-06/A41	Emergency Response to Support Livelihoods and Food Security of IDPs, Refugees and Resident Communities in Eastern Sudan [E] (HA)			\$1,500,000	\$5,600,000	\$7,000,000	\$7,000,000
FSD				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA25	Mine and UXO Clearance Team in West Kordofan and Unity states, funding appealed for through UNMAS [NP][E] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA26	Rapid Response Survey Team, Kassala and Red Sea states, funding appealed for through UNMAS [NP][E] (HA)			\$0	\$0	\$0	\$0
GOAL				\$0	\$40,000	\$40,000	\$40,000
<i>Nutrition</i>				\$0	\$40,000	\$40,000	\$40,000
SUD-06/H113	Management of Acute Malnutrition [A][E] (HA)			\$0	\$40,000	\$40,000	\$40,000
IARA				\$306,800	\$536,900	\$690,300	\$767,000
<i>Health</i>				\$306,800	\$536,900	\$690,300	\$767,000
SUD-06/H86	Provision of Comprehensive Package of Basic Health Services and Disease Control [E] (HA)			\$222,800	\$389,900	\$501,300	\$557,000
SUD-06/H87	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities [E] (HA)			\$84,000	\$147,000	\$189,000	\$210,000
OCHA				\$161,574	\$290,833	\$387,777	\$387,777
<i>NFIs, Common Services and Coordination</i>				\$161,574	\$290,833	\$387,777	\$387,777
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$161,574	\$290,833	\$387,777	\$387,777

Supporting Projects -Eastern Sudan

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
ORCHC				\$0	\$184,000	\$331,200	\$441,600
<i>NFIs, Common Services and Coordination</i>				\$0	\$184,000	\$331,200	\$441,600
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$184,000	\$331,200	\$441,600
OXFAM GB				\$200,000	\$300,000	\$500,000	\$526,470
<i>Food Aid</i>				\$200,000	\$300,000	\$500,000	\$526,470
SUD-06/F01	OXFAM Food-for-Work and Food-for-Recovery Project in Red Sea State [E] (HA)			\$200,000	\$300,000	\$500,000	\$526,470
SC-UK				\$0	\$450,000	\$700,000	\$950,000
<i>Education and Vocational Training</i>				\$0	\$250,000	\$500,000	\$750,000
SUD-06/E22	Port Sudan Project [E] (HA)			\$0	\$250,000	\$500,000	\$750,000
<i>Protection and Human Rights</i>				\$0	\$200,000	\$200,000	\$200,000
SUD-06/P/HR/RL64	Protection of Children in Eastern Sudan [E] (HA)			\$0	\$200,000	\$200,000	\$200,000
Solidarites				\$0	\$500,000	\$1,000,000	\$1,000,000
<i>Water and Sanitation</i>				\$0	\$500,000	\$1,000,000	\$1,000,000
SUD-06/WS69	Water and Sanitation Emergency Response for the Vulnerable Population in Kassala State [E] (HA)			\$0	\$500,000	\$1,000,000	\$1,000,000
UNAIDS				\$0	\$190,500	\$299,500	\$395,500
<i>Health</i>				\$0	\$190,500	\$299,500	\$395,500
SUD-06/H65	Scaling-Up HIV/AIDS Multisectoral Response In Eastern Sudan: Kassala and Gedaref states [E] (HA)			\$0	\$190,500	\$299,500	\$395,500
UNHCR				\$0	\$2,500,000	\$4,397,605	\$4,947,605
<i>Protection and Human Rights</i>				\$0	\$2,500,000	\$4,397,605	\$4,947,605
SUD-06/P/HR/RL65	Protection Monitoring and Establishment of Community Networks in IDP Camps in Eastern Sudan [E] (HA)			\$0	\$100,000	\$150,000	\$250,000
SUD-06/P/HR/RL66	Ensuring Protection and Assistance to Refugees in the Camps in Eastern Sudan [E] (HA)			\$0	\$2,000,000	\$3,647,605	\$3,647,605
SUD-06/P/HR/RL67	Protection for Refugees in Eastern Sudan [E] (HA)			\$0	\$300,000	\$500,000	\$800,000
SUD-06/P/HR/RL68	Training on Key Concepts of Human Rights and the Interim Constitution in Eastern Sudan [E] (HA)			\$0	\$100,000	\$100,000	\$250,000
UNICEF				\$3,627,000	\$7,710,554	\$9,376,054	\$10,016,054
<i>Education and Vocational Training</i>				\$300,000	\$800,000	\$1,140,000	\$1,140,000
SUD-06/E34	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Eastern Sudan [E] (HA)			\$300,000	\$800,000	\$1,140,000	\$1,140,000
<i>Health</i>				\$869,000	\$1,938,000	\$2,288,000	\$2,488,000
SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)			\$569,000	\$1,138,000	\$1,138,000	\$1,138,000

Supporting Projects -Eastern Sudan

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SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)			\$0	\$100,000	\$200,000	\$400,000
SUD-06/H56	Primary Health Care services for IDPs and returnees and resident communities in eastern Sudan [E] (HA)			\$300,000	\$700,000	\$950,000	\$950,000
<i>NFIs, Common Services and Coordination</i>				\$897,000	\$1,876,054	\$1,876,054	\$1,876,054
SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)			\$897,000	\$1,876,054	\$1,876,054	\$1,876,054
<i>Nutrition</i>				\$400,000	\$1,280,000	\$1,680,000	\$1,860,000
SUD-06/H105	Reduction of Acute Malnutrition and Mortality in Children in Eastern States [E] (HA)			\$300,000	\$900,000	\$1,200,000	\$1,350,000
SUD-06/H97	Maternal and child nutrition for IDPs and returnees and resident communities in eastern states [E] (HA)			\$100,000	\$380,000	\$480,000	\$510,000
<i>Protection and Human Rights</i>				\$250,000	\$450,000	\$570,000	\$830,000
SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)			\$100,000	\$200,000	\$250,000	\$400,000
SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)			\$50,000	\$100,000	\$120,000	\$130,000
SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)			\$100,000	\$150,000	\$200,000	\$300,000
<i>Water and Sanitation</i>				\$911,000	\$1,366,500	\$1,822,000	\$1,822,000
SUD-06/WS06	Water and Sanitation Services for Populations in Eastern States Affected by Conflict, Drought or Flooding [E] (HA)			\$911,000	\$1,366,500	\$1,822,000	\$1,822,000
UNMAS				\$933,943	\$1,566,005	\$2,198,067	\$2,830,129
<i>Mine Action</i>				\$933,943	\$1,566,005	\$2,198,067	\$2,830,129
SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)			\$933,943	\$1,566,005	\$2,198,067	\$2,830,129
WFP				\$8,677,176	\$16,254,352	\$19,257,518	\$19,295,018
<i>Basic Infrastructure and Settlement Development</i>				\$50,000	\$100,000	\$118,139	\$118,139
SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)			\$50,000	\$100,000	\$118,139	\$118,139
<i>Education and Vocational Training</i>				\$100,000	\$150,000	\$168,000	\$168,000
SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)			\$100,000	\$150,000	\$168,000	\$168,000
<i>Food Aid</i>				\$7,402,176	\$12,804,352	\$15,465,828	\$15,465,828
SUD-06/F02	PRRO 10122.01 "Food Assistance to Eritrean Refugees" [E] (HA)			\$2,402,176	\$4,804,352	\$7,206,528	\$7,206,528
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$5,000,000	\$8,000,000	\$8,259,300	\$8,259,300
<i>NFIs, Common Services and Coordination</i>				\$125,000	\$200,000	\$250,000	\$287,500
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$50,000	\$100,000	\$150,000	\$187,500
SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)			\$75,000	\$100,000	\$100,000	\$100,000

Supporting Projects -Eastern Sudan

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<i>Nutrition</i>				\$1,000,000	\$3,000,000	\$3,255,551	\$3,255,551
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)			\$1,000,000	\$3,000,000	\$3,255,551	\$3,255,551
WHO				\$381,764	\$678,528	\$758,528	\$823,528
<i>Health</i>				\$361,764	\$623,528	\$673,528	\$723,528
SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)			\$161,764	\$323,528	\$323,528	\$323,528
SUD-06/H49	Health Assistance to IDP, Refugee and Resident Communities in East Sudan [E] (HA)			\$200,000	\$300,000	\$350,000	\$400,000
<i>Nutrition</i>				\$20,000	\$55,000	\$85,000	\$100,000
SUD-06/H173	Treatment of Severe Acute Malnutrition of Children Under Five and Nutrition Surveillance [E] (HA)			\$20,000	\$55,000	\$85,000	\$100,000
World Vision				\$0	\$300,000	\$500,000	\$650,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$300,000	\$500,000	\$650,000
SUD-06/A97	Support to Household Food Security in Kassala [E] (HA)			\$0	\$300,000	\$500,000	\$650,000
GRAND TOTAL				\$16,422,257	\$38,186,465	\$48,909,060	\$51,612,392