

**2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR DARFUR**  
**Humanitarian Action - Darfur**

<b>Sector</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
Basic Infrastructure and Settlement Development		\$2,000,000	\$3,000,000	\$4,428,000	<b>\$4,428,000</b>	<b>1</b>
Cross-sector Support for Return		\$3,500,000	\$10,753,333	\$16,115,999	<b>\$16,115,999</b>	<b>6</b>
Education and Vocational Training		\$8,490,679	\$24,117,934	\$32,185,434	<b>\$33,005,435</b>	<b>13</b>
Food Aid		\$211,282,000	\$322,563,409	\$332,469,859	<b>\$332,469,859</b>	<b>2</b>
Food Security and Livelihood Recovery		\$7,210,000	\$17,130,500	\$25,608,500	<b>\$26,446,000</b>	<b>16</b>
Health		\$7,594,369	\$29,237,756	\$42,282,947	<b>\$52,974,608</b>	<b>34</b>
Mine Action		\$933,943	\$1,566,005	\$2,198,067	<b>\$2,830,129</b>	<b>2</b>
NFIs, Common Services and Coordination		\$25,315,778	\$50,480,517	\$60,476,952	<b>\$61,757,047</b>	<b>10</b>
Nutrition		\$1,697,000	\$9,928,500	\$12,245,512	<b>\$13,365,512</b>	<b>15</b>
Protection and Human Rights		\$3,425,160	\$11,959,160	\$20,025,440	<b>\$28,349,440</b>	<b>24</b>
Water and Sanitation		\$29,897,490	\$50,670,789	\$70,990,934	<b>\$76,519,466</b>	<b>17</b>
<b>GRAND TOTAL</b>		<b>\$301,346,419</b>	<b>\$531,407,903</b>	<b>\$619,027,644</b>	<b>\$648,261,495</b>	<b>140</b>