

## 2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

### *Darfur - Humanitarian Action*

<b>Organisation</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
<b>United Nations</b>		\$272,916,979	\$469,117,869	\$531,606,559	\$551,593,716	<b>62</b>
FAO		\$4,650,000	\$8,000,000	\$12,750,000	\$12,975,000	2
IOM		\$3,500,000	\$6,500,000	\$6,500,000	\$6,500,000	1
OCHA		\$2,370,999	\$4,267,798	\$5,690,397	\$5,690,397	2
ORCHC		\$0	\$106,750	\$192,150	\$256,200	1
UNAIDS		\$0	\$260,500	\$469,500	\$625,500	1
UNDP		\$900,000	\$3,400,000	\$6,100,000	\$8,200,000	4
UNDSS		\$0	\$900,000	\$1,800,000	\$2,600,000	1
UNFPA		\$1,660,000	\$4,270,000	\$7,010,000	\$10,350,000	8
UNHCR		\$0	\$13,953,333	\$27,400,000	\$32,241,045	15
UNICEF		\$34,231,000	\$72,082,000	\$88,062,000	\$91,766,000	15
UNMAS		\$933,943	\$1,566,005	\$2,198,067	\$2,830,129	1
WFP		\$224,007,000	\$344,563,409	\$361,606,371	\$361,681,371	8
WHO		\$664,037	\$9,248,074	\$11,828,074	\$15,878,074	3
<b>National NGOs</b>		\$20,660	\$55,060	\$82,600	\$103,261	<b>1</b>
RHF		\$20,660	\$55,060	\$82,600	\$103,261	1
<b>International NGOs</b>		\$28,408,780	\$62,234,974	\$87,338,485	\$96,564,518	<b>77</b>
ADRA		\$300,000	\$1,800,000	\$2,250,000	\$2,450,000	1
ALISEI		\$375,000	\$637,555	\$637,555	\$637,555	1
ARC		\$416,250	\$1,835,500	\$2,551,750	\$3,105,000	7
CARE		\$4,569,779	\$11,555,969	\$17,144,405	\$17,144,405	2
CRS		\$100,000	\$400,000	\$700,000	\$800,000	1
DRC		\$0	\$0	\$0	\$0	1
EM-DH		\$120,000	\$570,000	\$570,000	\$970,000	1
FAR		\$0	\$187,500	\$237,500	\$250,000	2
FSD		\$0	\$50,000	\$50,000	\$50,000	3
German Agro Action		\$60,000	\$80,000	\$80,000	\$80,000	2
GOAL		\$0	\$80,000	\$80,000	\$200,000	1
IA Sweden		\$218,000	\$592,000	\$754,000	\$860,000	2
IBRD		\$0	\$120,000	\$200,000	\$200,000	1
INTERSOS		\$0	\$0	\$0	\$0	1
IRC		\$2,311,410	\$3,927,860	\$5,108,790	\$5,173,790	11
Islamic RW		\$80,000	\$438,705	\$913,705	\$1,153,706	4
Malaria Consortium		\$120,000	\$160,000	\$160,000	\$160,000	1
Malteser		\$450,000	\$700,000	\$950,000	\$1,100,000	3
MEDAIR		\$1,750,000	\$3,150,000	\$4,200,000	\$4,200,000	2
MERCY CORPS		\$0	\$800,000	\$1,400,000	\$2,000,000	1
Merlin		\$60,000	\$60,000	\$60,000	\$60,000	1
NCA		\$0	\$1,000,000	\$1,000,000	\$1,000,000	1

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NRC		\$222,500	\$300,000	\$422,500	<b>\$422,500</b>	1
OXFAM GB		\$12,320,000	\$19,930,000	\$28,318,718	<b>\$32,338,000</b>	2
PAI		\$200,000	\$437,500	\$590,000	<b>\$690,000</b>	2
RI		\$520,000	\$920,000	\$1,320,000	<b>\$1,400,000</b>	2
Samaritan's Purse		\$0	\$162,050	\$162,050	<b>\$162,050</b>	1
SC-UK		\$0	\$0	\$100,000	<b>\$200,000</b>	1
SC-US		\$175,000	\$1,725,000	\$2,450,000	<b>\$2,850,000</b>	4
Solidarites		\$1,300,000	\$2,300,000	\$3,000,000	<b>\$3,000,000</b>	1
SOLO		\$62,179	\$62,179	\$62,179	<b>\$62,179</b>	1
Tearfund		\$666,422	\$1,186,422	\$1,886,422	<b>\$1,986,422</b>	3
World Relief		\$182,240	\$736,734	\$898,911	<b>\$898,911</b>	1
World Vision		\$1,830,000	\$6,330,000	\$9,080,000	<b>\$10,960,000</b>	8
<b>GRAND TOTAL</b>		<b>\$301,346,419</b>	<b>\$531,407,903</b>	<b>\$619,027,644</b>	<b>\$648,261,495</b>	<b>140</b>