

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR DARFUR – BY SECTOR

### Recovery and Development

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

#### Darfur - Recovery and Development

Agency	Project Code	Project Title	<i>Regional requirements by:</i>	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>Health</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,035,902</b>
UNDP/NGOs	SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	<b>\$600,000</b>
UNDP/NGOs	SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	<b>\$1,435,902</b>
<b>NFIs, Common Services and Coordination</b>				<b>\$50,000</b>	<b>\$80,000</b>	<b>\$100,000</b>	<b>\$125,000</b>
WFP	SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)		\$50,000	\$80,000	\$100,000	<b>\$125,000</b>
<b>TOTAL REGIONAL REQUIREMENTS</b>				<b>\$50,000</b>	<b>\$80,000</b>	<b>\$100,000</b>	<b>\$2,160,902</b>