

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR DARFUR – BY SECTOR

### Humanitarian Action

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

#### Darfur - Humanitarian Action

Agency	Project Code	Project Title	<i>Regional requirements by:</i>	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>Basic Infrastructure and Settlement Development</b>				<b>\$2,000,000</b>	<b>\$3,000,000</b>	<b>\$4,428,000</b>	<b>\$4,428,000</b>
WFP	SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)		\$2,000,000	\$3,000,000	\$4,428,000	<b>\$4,428,000</b>
<b>Cross-sector Support for Return</b>				<b>\$3,500,000</b>	<b>\$10,753,333</b>	<b>\$16,115,999</b>	<b>\$16,115,999</b>
DRC	SUD-06/MS12	Protection, Information and Assistance in West Darfur (Funding appealed by UNHCR) [D] (HA)		\$0	\$0	\$0	<b>\$0</b>
INTEROS	SUD-06/MS13	Multi-Sectoral Community-Based Rehabilitation Projects in southern West Darfur (Funding appealed by UNHCR) [D] (HA)		\$0	\$0	\$0	<b>\$0</b>
IOM	SUD-06/MS16	Supporting Voluntary Return and its Sustainability through Profiling, Analysis and Assistance [D] (HA)		\$3,500,000	\$6,500,000	\$6,500,000	<b>\$6,500,000</b>
UNHCR	SUD-06/MS08	Returnee Monitoring in West Darfur [D] (HA)		\$0	\$953,333	\$1,715,999	<b>\$1,715,999</b>
UNHCR	SUD-06/MS09	Support the Creation of an Environment Conducive to Return in West Darfur [D] (HA)		\$0	\$1,300,000	\$2,300,000	<b>\$2,300,000</b>
UNHCR	SUD-06/MS10	Facilitate the Voluntary Repatriation of Refugees and IDPs to and within West Darfur [D] (HA)		\$0	\$2,000,000	\$5,600,000	<b>\$5,600,000</b>
<b>Education and Vocational Training</b>				<b>\$8,490,679</b>	<b>\$24,117,934</b>	<b>\$32,185,434</b>	<b>\$33,005,435</b>
IRC	SUD-06/E10	Providing IDP Children with the Tools to Maximise their Education [D] (HA)		\$126,000	\$300,000	\$405,000	<b>\$470,000</b>
Islamic RW	SUD-06/E11	Education and Vocational Training [D] (HA)		\$0	\$38,705	\$38,705	<b>\$38,706</b>
NRC	SUD-06/E19	Quality Education for IDP Children from Kalma IDP Camp and other Localities in their Home Villages in South Darfur [D] (HA)		\$222,500	\$300,000	\$422,500	<b>\$422,500</b>
Samaritan's Purse	SUD-06/E21	Emergency Education in East Jebel Marra [D] (HA)		\$0	\$162,050	\$162,050	<b>\$162,050</b>
SC-US	SUD-06/E26	West Darfur Emergency Education Project [D] (HA)		\$0	\$825,000	\$1,275,000	<b>\$1,500,000</b>
SOLO	SUD-06/E29	The Training of 300 Untrained Basic Grade Teachers in North Darfur [D] (HA)		\$62,179	\$62,179	\$62,179	<b>\$62,179</b>
UNFPA	SUD-06/E32	Life Skills Education for Youth among IDPs in Darfur and Khartoum [D][KN] (HA)		\$100,000	\$450,000	\$700,000	<b>\$1,000,000</b>
UNHCR	SUD-06/E98	Community Based Rehabilitation Projects in West Darfur (Education component) [D] (HA)		\$0	\$1,000,000	\$1,500,000	<b>\$1,500,000</b>
UNICEF	SUD-06/E100	Basic Education for Conflict-Affected Communities in Darfur [D] (HA)		\$0	\$9,000,000	\$11,500,000	<b>\$11,500,000</b>

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UNICEF	SUD-06/E101	Complementary Basic Education for Out-of-School Children and Adolescents in Darfur [D] (HA)		\$0	\$300,000	\$500,000	<b>\$500,000</b>
WFP	SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$7,000,000	\$10,000,000	\$13,440,000	<b>\$13,440,000</b>
World Vision	SUD-06/E07	Primary Education and Improvement Project [D] (HA)		\$500,000	\$900,000	\$1,200,000	<b>\$1,430,000</b>
World Vision	SUD-06/E08	Expanded and Improved Complementary Education [D] (HA)		\$480,000	\$780,000	\$980,000	<b>\$980,000</b>
<b>Food Aid</b>				<b>\$211,282,000</b>	<b>\$322,563,409</b>	<b>\$332,469,859</b>	<b>\$332,469,859</b>
WFP	SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)		\$200,000,000	\$300,000,000	\$309,906,450	<b>\$309,906,450</b>
WFP	SUD-06/F04	Logistics Augmentation for food support in Darfur [D] (HA)		\$11,282,000	\$22,563,409	\$22,563,409	<b>\$22,563,409</b>
<b>Food Security and Livelihood Recovery</b>				<b>\$7,210,000</b>	<b>\$17,130,500</b>	<b>\$25,608,500</b>	<b>\$26,446,000</b>
ARC	SUD-06/A03	Support to Household Food Security in Darfur [D] (HA)		\$0	\$663,000	\$663,000	<b>\$663,000</b>
CARE	SUD-06/A12	Darfur Livelihoods Support Programme [D] (HA)		\$350,000	\$350,000	\$350,000	<b>\$350,000</b>
FAO	SUD-06/A39	Promotion of Conflict Transformation through Community-Driven Inclusive Land and Natural Resources Management [D] (HA)		\$150,000	\$500,000	\$750,000	<b>\$975,000</b>
FAO	SUD-06/A40	Emergency Assistance to Support Livelihoods and Food Security of IDPs, Returnees, Refugees and Vulnerable Resident Communities in Greater Darfur [D] (HA)		\$4,500,000	\$7,500,000	\$12,000,000	<b>\$12,000,000</b>
FAR	SUD-06/A19	Agricultural Seeds and Tools Distribution Project [D][SK][KN] (HA)		\$0	\$187,500	\$237,500	<b>\$250,000</b>
FAR	SUD-06/A21	Fuel Efficient Stove Project (Funding appealed via FAO) [D] (HA)		\$0	\$0	\$0	<b>\$0</b>
FSD	SUD-06/A23	Provision of Agricultural Inputs: Crop Seeds, Tools and Donkey Ploughs [D] (HA)		\$0	\$20,000	\$20,000	<b>\$20,000</b>
FSD	SUD-06/A24	Forestation and Provision of Alternative Energy Resources (Fuel-Efficient Stoves) [D] (HA)		\$0	\$30,000	\$30,000	<b>\$30,000</b>
German Agro Action	SUD-06/A103	Provision of Agricultural inputs (crop, vegetable seeds, tools and donkey ploughs) [D] (HA)		\$30,000	\$50,000	\$50,000	<b>\$50,000</b>
German Agro Action	SUD-06/A104	Afforestation Provision of alternative energy resources/Fuel efficient stoves [D] (HA)		\$30,000	\$30,000	\$30,000	<b>\$30,000</b>
Islamic RW	SUD-06/A31	Emergency Support to IDPs in West Darfur [D] (HA)		\$0	\$100,000	\$400,000	<b>\$500,000</b>
OXFAM GB	SUD-06/A33	Livelihood Project Responding to the Humanitarian Crisis in North Darfur [D] (HA)		\$0	\$1,450,000	\$1,800,000	<b>\$1,800,000</b>
SC-US	SUD-06/A106	Enhancing Food Security and Livelihood in West Darfur [D] (HA)		\$0	\$550,000	\$750,000	<b>\$850,000</b>
UNHCR	SUD-06/A101	Community Based Rehabilitation Projects in West Darfur (Livelihood Component) [D] (HA)		\$0	\$1,000,000	\$2,000,000	<b>\$2,000,000</b>
WFP	SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)		\$2,000,000	\$3,000,000	\$4,428,000	<b>\$4,428,000</b>

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World Vision	SUD-06/A96	Support to Household Food Security in South Darfur [D] (HA)		\$150,000	\$1,700,000	\$2,100,000	\$2,500,000
<b>Health</b>				<b>\$7,594,369</b>	<b>\$29,237,756</b>	<b>\$42,282,947</b>	<b>\$52,974,608</b>
ARC	SUD-06/H31	Health Care to Darfur [D] (HA)		\$100,000	\$300,000	\$600,000	\$900,000
ARC	SUD-06/H91	Reproductive Health [D] (HA)		\$40,000	\$60,000	\$80,000	\$80,000
IA Sweden	SUD-06/H81	Community-Based Psychosocial Care Project [D] (HA)		\$50,000	\$200,000	\$250,000	\$300,000
IRC	SUD-06/H39	Promoting Improved Health Outcomes for Conflict-Affected Individuals in Rural Communities [D] (HA)		\$85,000	\$105,000	\$125,000	\$125,000
IRC	SUD-06/H82	Promoting Improved Health Outcomes for Camp-Based IDPs and Host Community Residents [D] (HA)		\$675,000	\$1,075,000	\$1,375,000	\$1,375,000
IRC	SUD-06/H84	Youth Training in Preventive Health Care, Preparation for Return [D] (HA)		\$10,250	\$28,700	\$48,350	\$48,350
Islamic RW	SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)		\$30,000	\$120,000	\$220,000	\$360,000
Malaria Consortium	SUD-06/H71	Malaria Control, Darfur [D] (HA)		\$120,000	\$160,000	\$160,000	\$160,000
Malteser	SUD-06/H15	Integrated Reproductive Health Programme in SLA-Held Areas in North Darfur [D] (HA)		\$100,000	\$150,000	\$200,000	\$250,000
Malteser	SUD-06/H44	Provision of PHC Services in SLA-Held Areas in North Darfur and South Darfur [D] (HA)		\$200,000	\$350,000	\$500,000	\$600,000
Malteser	SUD-06/H78	Community-Based Malaria Control Programme in North Darfur [D] (HA)		\$150,000	\$200,000	\$250,000	\$250,000
MEDAIR	SUD-06/H74	Internally Displaced Persons Emergency Relief in West Darfur, Phase 4 (Health) [D] (HA)		\$1,000,000	\$1,800,000	\$2,400,000	\$2,400,000
PAI	SUD-06/H76	Relief and Primary Health Care in Khazan Tunjur Area [D] (HA)		\$200,000	\$350,000	\$450,000	\$550,000
RHF	SUD-06/H68	Strengthen Primary Health Care in Otash Camp with Emphasis on Mental Health and AIDS [D] (HA)		\$20,660	\$55,060	\$82,600	\$103,261
RI	SUD-06/H16	Integrated Health and Income Generation Support Project [D] (HA)		\$120,000	\$220,000	\$320,000	\$400,000
RI	SUD-06/H79	Provision of Health Services to IDPs, Residents and Returnees in the Dar Es Salam Areas in Darfur [D] (HA)		\$400,000	\$700,000	\$1,000,000	\$1,000,000
SC-US	SUD-06/H18	TB and HIV/AIDS in Emergency Setting in Five Camps in West Darfur [D] (HA)		\$100,000	\$200,000	\$250,000	\$300,000
SC-US	SUD-06/H67	Emergency Mental Health Programme for Conflict-Affected Population of West Darfur [D] (HA)		\$75,000	\$150,000	\$175,000	\$200,000
Tearfund	SUD-06/H70	Wadi Salih WATSAN, Food Security and Public Health Education Project [D] (HA)		\$213,422	\$213,422	\$213,422	\$213,422
UNAIDS	SUD-06/H64	Scaling-Up HIV/AIDS Multisectoral Response in Darfur Region [D] (HA)		\$0	\$260,500	\$469,500	\$625,500
UNFPA	SUD-06/H25	Campaign to End Fistula in Darfur [D] (HA)		\$50,000	\$150,000	\$290,000	\$460,000
UNFPA	SUD-06/H27	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Population [D][KN] (HA)		\$120,000	\$420,000	\$720,000	\$1,220,000
UNFPA	SUD-06/H61	Prevention of Mother-to-Child Transmission of HIV/AIDS in Darfur [D] (HA)		\$300,000	\$700,000	\$1,100,000	\$1,500,000
UNFPA	SUD-06/H62	Averting Maternal Death and Disability among IDPs and Host Communities in Darfur [D] (HA)		\$450,000	\$1,100,000	\$1,700,000	\$3,000,000

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UNHCR	SUD-06/H183	Community Based Rehabilitation Projects in West Darfur (Health component) [D] (HA)		\$0	\$400,000	\$884,001	<b>\$884,001</b>
UNICEF	SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)		\$931,000	\$1,862,000	\$1,862,000	<b>\$1,862,000</b>
UNICEF	SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)		\$0	\$300,000	\$350,000	<b>\$350,000</b>
UNICEF	SUD-06/H54	Primary Health Care Services for IDPs and Host Communities in Darfur [D] (HA)		\$1,000,000	\$5,000,000	\$8,000,000	<b>\$10,000,000</b>
UNICEF	SUD-06/H60	Immunisation Plus [D] (HA)		\$250,000	\$2,250,000	\$4,500,000	<b>\$5,000,000</b>
WHO	SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)		\$304,037	\$608,074	\$608,074	<b>\$608,074</b>
WHO	SUD-06/H50	Scaling-Up of Humanitarian Interventions for Protection of Health Among Conflict-Affected Population in Darfur [D] (HA)		\$300,000	\$8,500,000	\$11,000,000	<b>\$15,000,000</b>
World Vision	SUD-06/H175	Primary Health Care Centres [D] (HA)		\$0	\$500,000	\$1,000,000	<b>\$1,500,000</b>
World Vision	SUD-06/H176	Outbreak Response [D] (HA)		\$0	\$350,000	\$600,000	<b>\$750,000</b>
World Vision	SUD-06/H177	Integrated Management of Childhood Illnesses with an Integrated Awareness and Prevention Campaign [D] (HA)		\$200,000	\$400,000	\$500,000	<b>\$600,000</b>
<b>Mine Action</b>				<b>\$933,943</b>	<b>\$1,566,005</b>	<b>\$2,198,067</b>	<b>\$2,830,129</b>
FSD	SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)		\$0	\$0	\$0	<b>\$0</b>
UNMAS	SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)		\$933,943	\$1,566,005	\$2,198,067	<b>\$2,830,129</b>
<b>NFIs, Common Services and Coordination</b>				<b>\$25,315,778</b>	<b>\$50,480,517</b>	<b>\$60,476,952</b>	<b>\$61,757,047</b>
CARE	SUD-06/CSS10	Greater Darfur Logistics Operations for Non-Food Items (NFIs) [D] (HA)		\$4,219,779	\$11,205,969	\$16,794,405	<b>\$16,794,405</b>
OCHA	SUD-06/CSS12	Humanitarian Information Centre/Darfur (shall transition into the OCHA IMU by the end of the first quarter 2006) [D] (HA)		\$0	\$0	\$0	<b>\$0</b>
OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$2,370,999	\$4,267,798	\$5,690,397	<b>\$5,690,397</b>
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$106,750	\$192,150	<b>\$256,200</b>
UNDSS	SUD-06/CSS07	Security Support for Humanitarian Activities in Sudan [NP][D] (HA)		\$0	\$900,000	\$1,800,000	<b>\$2,600,000</b>
UNHCR	SUD-06/CSS01	Shelter for IDP and Refugee Returns in West Darfur [D] (HA)		\$0	\$1,000,000	\$2,900,000	<b>\$2,900,001</b>
UNHCR	SUD-06/CSS06	Non Food Item (NFI) Packages for Refugees Returning from Chad [D] (HA)		\$0	\$2,000,000	\$2,000,000	<b>\$2,341,044</b>
UNICEF	SUD-06/CSS09	NFI Packages for Vulnerable Returnees and Host Communities [D] (HA)		\$18,000,000	\$30,000,000	\$30,000,000	<b>\$30,000,000</b>
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)		\$100,000	\$200,000	\$300,000	<b>\$375,000</b>

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WFP	SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)		\$625,000	\$800,000	\$800,000	<b>\$800,000</b>
<b>Nutrition</b>				<b>\$1,697,000</b>	<b>\$9,928,500</b>	<b>\$12,245,512</b>	<b>\$13,365,512</b>
ARC	SUD-06/H109	Supplementary Feeding Programme [D] (HA)		\$0	\$70,000	\$140,000	<b>\$140,000</b>
ARC	SUD-06/H110	Nutrition Surveillance [D] (HA)		\$24,000	\$48,000	\$72,000	<b>\$72,000</b>
ARC	SUD-06/H93	Micronutrient Supplementation [D] (HA)		\$0	\$90,000	\$90,000	<b>\$90,000</b>
GOAL	SUD-06/H114	Management of Acute Malnutrition [D] (HA)		\$0	\$80,000	\$80,000	<b>\$200,000</b>
Merlin	SUD-06/H116	Supplementary and Therapeutic Feeding Programme [D] (HA)		\$60,000	\$60,000	\$60,000	<b>\$60,000</b>
NCA	SUD-06/H117	Maternal and Child Nutrition [D] (HA)		\$0	\$1,000,000	\$1,000,000	<b>\$1,000,000</b>
PAI	SUD-06/H174	Supplementary Feeding Programme in Khazan Tunjur Area [D] (HA)		\$0	\$87,500	\$140,000	<b>\$140,000</b>
Tearfund	SUD-06/H118	Tearfund Integrated Emergency Nutrition, Water, Sanitation and Health Promotion [D] (HA)		\$253,000	\$353,000	\$453,000	<b>\$553,000</b>
UNFPA	SUD-06/H108	Promoting Better Nutrition of Groups with Special Needs (pregnant, lactating and HIV-infected women) among IDPs, Returnees and Host Populations in Darfur [D] (HA)		\$200,000	\$450,000	\$700,000	<b>\$900,000</b>
UNICEF	SUD-06/H101	Treatment of Acute Malnutrition (Supplementary and Therapeutic Feeding Programmes) [D] (HA)		\$0	\$800,000	\$1,100,000	<b>\$1,400,000</b>
UNICEF	SUD-06/H106	Micronutrient and Integrated Infant and Young Child Feeding/Maternal Nutrition [D] (HA)		\$0	\$550,000	\$850,000	<b>\$900,000</b>
UNICEF	SUD-06/H107	Nutrition Surveys and Surveillance [D] (HA)		\$0	\$600,000	\$800,000	<b>\$900,000</b>
WFP	SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)		\$1,000,000	\$5,000,000	\$5,740,512	<b>\$5,740,512</b>
WHO	SUD-06/H120	Iodised Oil Supplementation [D] (HA)		\$60,000	\$140,000	\$220,000	<b>\$270,000</b>
World Vision	SUD-06/H119	Supplementary Feeding Centres [D] (HA)		\$100,000	\$600,000	\$800,000	<b>\$1,000,000</b>
<b>Protection and Human Rights</b>				<b>\$3,425,160</b>	<b>\$11,959,160</b>	<b>\$20,025,440</b>	<b>\$28,349,440</b>
EM-DH	SUD-06/P/HR/RL43	Promoting the Protection and Psychosocial Well-being of Children in Darfur [D] (HA)		\$120,000	\$570,000	\$570,000	<b>\$970,000</b>
IRC	SUD-06/P/HR/RL44	Promoting Rule of Law and Protection in Darfur (Funded through UNDP) [D] (HA)		\$0	\$0	\$0	<b>\$0</b>
IRC	SUD-06/P/HR/RL45	Creating a Protection Network and Adding a Community-Based Protection Component to Camp Management (Funded through UNHCR) [D] (HA)		\$0	\$0	\$0	<b>\$0</b>
IRC	SUD-06/P/HR/RL46	Holistic Education for Teachers, Children and Youth in North Darfur [D] (HA)		\$100,000	\$200,000	\$300,000	<b>\$300,000</b>
IRC	SUD-06/P/HR/RL47	Psychosocial Support to IDP Children and Youth [D] (HA)		\$36,480	\$109,440	\$164,160	<b>\$164,160</b>
IRC	SUD-06/P/HR/RL48	Safeguarding the Rights of Children [D] (HA)		\$3,680	\$14,720	\$31,280	<b>\$31,280</b>

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IRC	SUD-06/P/HR/RL49	Where Women Can Be Women: Gender Based Violence Prevention and Response in Darfur [D] (HA)		\$275,000	\$495,000	\$660,000	\$660,000
SC-UK	SUD-06/P/HR/RL50	Protection of Children and Capacity Building of Different Stakeholders in Child Protection in Darfur [D] (HA)		\$0	\$0	\$100,000	\$200,000
UNDP	SUD-06/P/HR/RL17	Promoting Inclusive, Rights-Based Human Development [D] (HA)		\$0	\$1,200,000	\$2,500,000	\$3,100,000
UNDP	SUD-06/P/HR/RL18	Addressing Sexual and Gender-Based Violence (SGBV) [D] (HA)		\$0	\$400,000	\$800,000	\$1,200,000
UNDP	SUD-06/P/HR/RL19	Capacity Building of the AU Forces in Darfur [D] (HA)		\$600,000	\$1,200,000	\$1,900,000	\$2,700,000
UNDP	SUD-06/P/HR/RL23	Strengthening Rule of Law and Sustainable Protection in Darfur [D] (HA)		\$300,000	\$600,000	\$900,000	\$1,200,000
UNFPA	SUD-06/P/HR/RL54	Prevention of Gender Based Violence (GBV) in Darfur: Firewood Use Efficiency and Alternative Fuels in Darfur [D] (HA)		\$120,000	\$250,000	\$450,000	\$600,000
UNFPA	SUD-06/P/HR/RL61	Prevention of Gender Based Violence (GBV) in Darfur [D] (HA)		\$320,000	\$750,000	\$1,350,000	\$1,670,000
UNHCR	SUD-06/P/HR/RL55	Enhancing the Protection Presence throughout West Darfur [D] (HA)		\$0	\$1,000,000	\$2,500,000	\$4,800,000
UNHCR	SUD-06/P/HR/RL56	Providing Professional Legal Advice and Representation to IDPs and Returnees in West and South Darfur [D] (HA)		\$0	\$300,000	\$400,000	\$900,000
UNHCR	SUD-06/P/HR/RL57	Strengthening Camp Coordination throughout West Darfur [D] (HA)		\$0	\$200,000	\$300,000	\$700,000
UNHCR	SUD-06/P/HR/RL58	Developing Community Based Protection Networks in IDP Camps and Settlements throughout West Darfur [D] (HA)		\$0	\$300,000	\$600,000	\$1,100,000
UNHCR	SUD-06/P/HR/RL59	Developing Women and Youth Centres throughout West Darfur [D] (HA)		\$0	\$1,300,000	\$2,300,000	\$2,700,000
UNHCR	SUD-06/P/HR/RL60	Enhance Security and Freedom of Movement in the Rural Areas of West Darfur through capacity building and training of the GoNU Police [D] (HA)		\$0	\$400,000	\$600,000	\$1,000,000
UNICEF	SUD-06/P/HR/RL147	Communication for Community Action in Darfur [D] (HA)		\$0	\$0	\$0	\$234,000
UNICEF	SUD-06/P/HR/RL62	Legal and Social Policies and Removal of Children from Armed Forces and Groups [D] (HA)		\$100,000	\$200,000	\$400,000	\$400,000
UNICEF	SUD-06/P/HR/RL63	Monitoring, Reporting, Advocacy and Provision of Protection Services for Children and Women [D] (HA)		\$1,400,000	\$2,400,000	\$3,100,000	\$3,600,000
UNICEF	SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)		\$50,000	\$70,000	\$100,000	\$120,000
<b>Water and Sanitation</b>				<b>\$29,897,490</b>	<b>\$50,670,789</b>	<b>\$70,990,934</b>	<b>\$76,519,466</b>
ADRA	SUD-06/WS13	Water Access Capacity Improvement, Hygiene Education & Awareness Raising in West Darfur [D] (HA)		\$300,000	\$1,800,000	\$2,250,000	\$2,450,000
ALISEI	SUD-06/WS14	Provision of Emergency Water Supplies and Hygiene Promotion to IDPs and Resident Population in Ed Daien—South Darfur State [D] (HA)		\$375,000	\$637,555	\$637,555	\$637,555
ARC	SUD-06/WS15	Integrated Water, Environment, Sanitation and Hygiene Promotion Project [D] (HA)		\$252,250	\$604,500	\$906,750	\$1,160,000
CRS	SUD-06/WS23	Support Voluntary and Safe Return of IDPs in West Darfur [D] (HA)		\$100,000	\$400,000	\$700,000	\$800,000
IA Sweden	SUD-06/WS26	Emergency Water and Sanitation Project [D][SK] (HA)		\$168,000	\$392,000	\$504,000	\$560,000

Darfur - Humanitarian Action

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
IBRD	SUD-06/WS25	Provision of emergency water supply and hygiene promotion to IDPs and resident population in Ed Daien —South Darfur [D] (HA)		\$0	\$120,000	\$200,000	<b>\$200,000</b>
IRC	SUD-06/WS28	Water and Sanitation for Life: From Emergency to Rehabilitation and Return [D] (HA)		\$1,000,000	\$1,600,000	\$2,000,000	<b>\$2,000,000</b>
Islamic RW	SUD-06/WS33	West Darfur Humanitarian Programme—Water and Sanitation Improvement Project [D] (HA)		\$50,000	\$180,000	\$255,000	<b>\$255,000</b>
MEDAIR	SUD-06/WS16	Internally Displaced Persons (IDP) Emergency Relief in West Darfur [D] (HA)		\$750,000	\$1,350,000	\$1,800,000	<b>\$1,800,000</b>
MERCY CORPS	SUD-06/WS17	Assistance to Conflict-affected Communities in the Zalingei Corridor [D] (HA)		\$0	\$800,000	\$1,400,000	<b>\$2,000,000</b>
OXFAM GB	SUD-06/WS19	Oxfam Humanitarian Response to Water and Sanitation needs of IDPs and Host Communities in Darfur [D] (HA)		\$12,320,000	\$18,480,000	\$26,518,718	<b>\$30,538,000</b>
Solidarites	SUD-06/WS68	Water and Sanitation Emergency Response for the Vulnerable Population of South and West Darfur States [D] (HA)		\$1,300,000	\$2,300,000	\$3,000,000	<b>\$3,000,000</b>
Tearfund	SUD-06/WS20	Water and Sanitation and Health Promotion [D] (HA)		\$200,000	\$620,000	\$1,220,000	<b>\$1,220,000</b>
UNHCR	SUD-06/WS71	Community Based Rehabilitation Projects in West Darfur (Water Component) [D] (HA)		\$0	\$800,000	\$1,800,000	<b>\$1,800,000</b>
UNICEF	SUD-06/WS05	Water and Sanitation Services for Conflict-affected, Un-served and Under-served Population in the Darfur Region [D] (HA)		\$12,500,000	\$18,750,000	\$25,000,000	<b>\$25,000,000</b>
World Relief	SUD-06/WS70	Water, Sanitation and Hygiene Promotion for Conflict Affected Population in Darfur [D] (HA)		\$182,240	\$736,734	\$898,911	<b>\$898,911</b>
World Vision	SUD-06/WS35	Provision of Improved Water Supply, Sanitation facilities, Hygiene promotion and capacity building [D] (HA)		\$400,000	\$1,100,000	\$1,900,000	<b>\$2,200,000</b>
<b>TOTAL REGIONAL REQUIREMENTS</b>				<b>\$301,346,419</b>	<b>\$531,407,903</b>	<b>\$619,027,644</b>	<b>\$648,261,495</b>