

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR DARFUR – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Darfur

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
ADRA				\$300,000	\$1,800,000	\$2,250,000	\$2,450,000
	<i>Water and Sanitation</i>			\$300,000	\$1,800,000	\$2,250,000	\$2,450,000
SUD-06/WS13	Water Access Capacity Improvement, Hygiene Education & Awareness Raising in West Darfur [D] (HA)			\$300,000	\$1,800,000	\$2,250,000	\$2,450,000
ALISEI				\$375,000	\$637,555	\$637,555	\$637,555
	<i>Water and Sanitation</i>			\$375,000	\$637,555	\$637,555	\$637,555
SUD-06/WS14	Provision of Emergency Water Supplies and Hygiene Promotion to IDPs and Resident Population in Ed Daien—South Darfur State [D] (HA)			\$375,000	\$637,555	\$637,555	\$637,555
ARC				\$416,250	\$1,835,500	\$2,551,750	\$3,105,000
	<i>Food Security and Livelihood Recovery</i>			\$0	\$663,000	\$663,000	\$663,000
SUD-06/A03	Support to Household Food Security in Darfur [D] (HA)			\$0	\$663,000	\$663,000	\$663,000
	<i>Health</i>			\$140,000	\$360,000	\$680,000	\$980,000
SUD-06/H31	Health Care to Darfur [D] (HA)			\$100,000	\$300,000	\$600,000	\$900,000
SUD-06/H91	Reproductive Health [D] (HA)			\$40,000	\$60,000	\$80,000	\$80,000
	<i>Nutrition</i>			\$24,000	\$208,000	\$302,000	\$302,000
SUD-06/H109	Supplementary Feeding Programme [D] (HA)			\$0	\$70,000	\$140,000	\$140,000
SUD-06/H110	Nutrition Surveillance [D] (HA)			\$24,000	\$48,000	\$72,000	\$72,000
SUD-06/H93	Micronutrient Supplementation [D] (HA)			\$0	\$90,000	\$90,000	\$90,000
	<i>Water and Sanitation</i>			\$252,250	\$604,500	\$906,750	\$1,160,000
SUD-06/WS15	Integrated Water, Environment, Sanitation and Hygiene Promotion Project [D] (HA)			\$252,250	\$604,500	\$906,750	\$1,160,000
CARE				\$4,569,779	\$11,555,969	\$17,144,405	\$17,144,405
	<i>Food Security and Livelihood Recovery</i>			\$350,000	\$350,000	\$350,000	\$350,000
SUD-06/A12	Darfur Livelihoods Support Programme [D] (HA)			\$350,000	\$350,000	\$350,000	\$350,000
	<i>NFIs, Common Services and Coordination</i>			\$4,219,779	\$11,205,969	\$16,794,405	\$16,794,405
SUD-06/CSS10	Greater Darfur Logistics Operations for Non-Food Items (NFIs) [D] (HA)			\$4,219,779	\$11,205,969	\$16,794,405	\$16,794,405

Supporting Projects -Darfur

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
CRS				\$100,000	\$400,000	\$700,000	\$800,000
<i>Water and Sanitation</i>				\$100,000	\$400,000	\$700,000	\$800,000
SUD-06/WS23	Support Voluntary and Safe Return of IDPs in West Darfur [D] (HA)			\$100,000	\$400,000	\$700,000	\$800,000
DRC				\$0	\$0	\$0	\$0
<i>Cross-sector Support for Return</i>				\$0	\$0	\$0	\$0
SUD-06/MS12	Protection, Information and Assistance in West Darfur (Funding appealed by UNHCR) [D] (HA)			\$0	\$0	\$0	\$0
EM-DH				\$120,000	\$570,000	\$570,000	\$970,000
<i>Protection and Human Rights</i>				\$120,000	\$570,000	\$570,000	\$970,000
SUD-06/P/HR/RL43	Promoting the Protection and Psychosocial Well-being of Children in Darfur [D] (HA)			\$120,000	\$570,000	\$570,000	\$970,000
FAO				\$4,650,000	\$8,000,000	\$12,750,000	\$12,975,000
<i>Food Security and Livelihood Recovery</i>				\$4,650,000	\$8,000,000	\$12,750,000	\$12,975,000
SUD-06/A39	Promotion of Conflict Transformation through Community-Driven Inclusive Land and Natural Resources Management [D] (HA)			\$150,000	\$500,000	\$750,000	\$975,000
SUD-06/A40	Emergency Assistance to Support Livelihoods and Food Security of IDPs, Returnees, Refugees and Vulnerable Resident Communities in Greater Darfur [D] (HA)			\$4,500,000	\$7,500,000	\$12,000,000	\$12,000,000
FAR				\$0	\$187,500	\$237,500	\$250,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$187,500	\$237,500	\$250,000
SUD-06/A19	Agricultural Seeds and Tools Distribution Project [D][SK][KN] (HA)			\$0	\$187,500	\$237,500	\$250,000
SUD-06/A21	Fuel Efficient Stove Project (Funding appealed via FAO) [D] (HA)			\$0	\$0	\$0	\$0
FSD				\$0	\$50,000	\$50,000	\$50,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$50,000	\$50,000	\$50,000
SUD-06/A23	Provision of Agricultural Inputs: Crop Seeds, Tools and Donkey Ploughs [D] (HA)			\$0	\$20,000	\$20,000	\$20,000
SUD-06/A24	Forestation and Provision of Alternative Energy Resources (Fuel-Efficient Stoves) [D] (HA)			\$0	\$30,000	\$30,000	\$30,000
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA01	Mined Area Survey and Clearance Project, funding appealed for through UNMAS [NP][S][D][SK] (HA)			\$0	\$0	\$0	\$0
German Agro Action				\$60,000	\$80,000	\$80,000	\$80,000
<i>Food Security and Livelihood Recovery</i>				\$60,000	\$80,000	\$80,000	\$80,000
SUD-06/A103	Provision of Agricultural inputs (crop, vegetable seeds, tools and donkey ploughs) [D] (HA)			\$30,000	\$50,000	\$50,000	\$50,000
SUD-06/A104	Afforestation Provision of alternative energy resources/Fuel efficient stoves [D] (HA)			\$30,000	\$30,000	\$30,000	\$30,000

Supporting Projects -Darfur

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GOAL				\$0	\$80,000	\$80,000	\$200,000
<i>Nutrition</i>				\$0	\$80,000	\$80,000	\$200,000
SUD-06/H114	Management of Acute Malnutrition [D] (HA)			\$0	\$80,000	\$80,000	\$200,000
IA Sweden				\$218,000	\$592,000	\$754,000	\$860,000
<i>Health</i>				\$50,000	\$200,000	\$250,000	\$300,000
SUD-06/H81	Community-Based Psychosocial Care Project [D] (HA)			\$50,000	\$200,000	\$250,000	\$300,000
<i>Water and Sanitation</i>				\$168,000	\$392,000	\$504,000	\$560,000
SUD-06/WS26	Emergency Water and Sanitation Project [D][SK] (HA)			\$168,000	\$392,000	\$504,000	\$560,000
IBRD				\$0	\$120,000	\$200,000	\$200,000
<i>Water and Sanitation</i>				\$0	\$120,000	\$200,000	\$200,000
SUD-06/WS25	Provision of emergency water supply and hygiene promotion to IDPs and resident population in Ed Daien —South Darfur [D] (HA)			\$0	\$120,000	\$200,000	\$200,000
INTERSOS				\$0	\$0	\$0	\$0
<i>Cross-sector Support for Return</i>				\$0	\$0	\$0	\$0
SUD-06/MS13	Multi-Sectoral Community-Based Rehabilitation Projects in southern West Darfur (Funding appealed by UNHCR) [D] (HA)			\$0	\$0	\$0	\$0
IOM				\$3,500,000	\$6,500,000	\$6,500,000	\$6,500,000
<i>Cross-sector Support for Return</i>				\$3,500,000	\$6,500,000	\$6,500,000	\$6,500,000
SUD-06/MS16	Supporting Voluntary Return and its Sustainability through Profiling, Analysis and Assistance [D] (HA)			\$3,500,000	\$6,500,000	\$6,500,000	\$6,500,000
IRC				\$2,311,410	\$3,927,860	\$5,108,790	\$5,173,790
<i>Education and Vocational Training</i>				\$126,000	\$300,000	\$405,000	\$470,000
SUD-06/E10	Providing IDP Children with the Tools to Maximise their Education [D] (HA)			\$126,000	\$300,000	\$405,000	\$470,000
<i>Health</i>				\$770,250	\$1,208,700	\$1,548,350	\$1,548,350
SUD-06/H39	Promoting Improved Health Outcomes for Conflict-Affected Individuals in Rural Communities [D] (HA)			\$85,000	\$105,000	\$125,000	\$125,000
SUD-06/H82	Promoting Improved Health Outcomes for Camp-Based IDPs and Host Community Residents [D] (HA)			\$675,000	\$1,075,000	\$1,375,000	\$1,375,000
SUD-06/H84	Youth Training in Preventive Health Care, Preparation for Return [D] (HA)			\$10,250	\$28,700	\$48,350	\$48,350
<i>Protection and Human Rights</i>				\$415,160	\$819,160	\$1,155,440	\$1,155,440
SUD-06/P/HR/RL44	Promoting Rule of Law and Protection in Darfur (Funded through UNDP) [D] (HA)			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL45	Creating a Protection Network and Adding a Community-Based Protection Component to Camp Management (Funded through UNHCR) [D] (HA)			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL46	Holistic Education for Teachers, Children and Youth in North Darfur [D] (HA)			\$100,000	\$200,000	\$300,000	\$300,000

Supporting Projects -Darfur

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SUD-06/P/HR/RL47	Psychosocial Support to IDP Children and Youth [D] (HA)			\$36,480	\$109,440	\$164,160	\$164,160
SUD-06/P/HR/RL48	Safeguarding the Rights of Children [D] (HA)			\$3,680	\$14,720	\$31,280	\$31,280
SUD-06/P/HR/RL49	Where Women Can Be Women: Gender Based Violence Prevention and Response in Darfur [D] (HA)			\$275,000	\$495,000	\$660,000	\$660,000
<i>Water and Sanitation</i>				\$1,000,000	\$1,600,000	\$2,000,000	\$2,000,000
SUD-06/WS28	Water and Sanitation for Life: From Emergency to Rehabilitation and Return [D] (HA)			\$1,000,000	\$1,600,000	\$2,000,000	\$2,000,000
Islamic RW				\$80,000	\$438,705	\$913,705	\$1,153,706
<i>Education and Vocational Training</i>				\$0	\$38,705	\$38,705	\$38,706
SUD-06/E11	Education and Vocational Training [D] (HA)			\$0	\$38,705	\$38,705	\$38,706
<i>Food Security and Livelihood Recovery</i>				\$0	\$100,000	\$400,000	\$500,000
SUD-06/A31	Emergency Support to IDPs in West Darfur [D] (HA)			\$0	\$100,000	\$400,000	\$500,000
<i>Health</i>				\$30,000	\$120,000	\$220,000	\$360,000
SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)			\$30,000	\$120,000	\$220,000	\$360,000
<i>Water and Sanitation</i>				\$50,000	\$180,000	\$255,000	\$255,000
SUD-06/WS33	West Darfur Humanitarian Programme—Water and Sanitation Improvement Project [D] (HA)			\$50,000	\$180,000	\$255,000	\$255,000
Malaria Consortium				\$120,000	\$160,000	\$160,000	\$160,000
<i>Health</i>				\$120,000	\$160,000	\$160,000	\$160,000
SUD-06/H71	Malaria Control, Darfur [D] (HA)			\$120,000	\$160,000	\$160,000	\$160,000
Malteser				\$450,000	\$700,000	\$950,000	\$1,100,000
<i>Health</i>				\$450,000	\$700,000	\$950,000	\$1,100,000
SUD-06/H15	Integrated Reproductive Health Programme in SLA-Held Areas in North Darfur [D] (HA)			\$100,000	\$150,000	\$200,000	\$250,000
SUD-06/H44	Provision of PHC Services in SLA-Held Areas in North Darfur and South Darfur [D] (HA)			\$200,000	\$350,000	\$500,000	\$600,000
SUD-06/H78	Community-Based Malaria Control Programme in North Darfur [D] (HA)			\$150,000	\$200,000	\$250,000	\$250,000
MEDAIR				\$1,750,000	\$3,150,000	\$4,200,000	\$4,200,000
<i>Health</i>				\$1,000,000	\$1,800,000	\$2,400,000	\$2,400,000
SUD-06/H74	Internally Displaced Persons Emergency Relief in West Darfur, Phase 4 (Health) [D] (HA)			\$1,000,000	\$1,800,000	\$2,400,000	\$2,400,000
<i>Water and Sanitation</i>				\$750,000	\$1,350,000	\$1,800,000	\$1,800,000
SUD-06/WS16	Internally Displaced Persons (IDP) Emergency Relief in West Darfur [D] (HA)			\$750,000	\$1,350,000	\$1,800,000	\$1,800,000

Supporting Projects -Darfur

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MERCY CORPS				\$0	\$800,000	\$1,400,000	\$2,000,000
<i>Water and Sanitation</i>				\$0	\$800,000	\$1,400,000	\$2,000,000
SUD-06/WS17	Assistance to Conflict-affected Communities in the Zalingei Corridor [D] (HA)			\$0	\$800,000	\$1,400,000	\$2,000,000
Merlin				\$60,000	\$60,000	\$60,000	\$60,000
<i>Nutrition</i>				\$60,000	\$60,000	\$60,000	\$60,000
SUD-06/H116	Supplementary and Therapeutic Feeding Programme [D] (HA)			\$60,000	\$60,000	\$60,000	\$60,000
NCA				\$0	\$1,000,000	\$1,000,000	\$1,000,000
<i>Nutrition</i>				\$0	\$1,000,000	\$1,000,000	\$1,000,000
SUD-06/H117	Maternal and Child Nutrition [D] (HA)			\$0	\$1,000,000	\$1,000,000	\$1,000,000
NRC				\$222,500	\$300,000	\$422,500	\$422,500
<i>Education and Vocational Training</i>				\$222,500	\$300,000	\$422,500	\$422,500
SUD-06/E19	Quality Education for IDP Children from Kalma IDP Camp and other Localities in their Home Villages in South Darfur [D] (HA)			\$222,500	\$300,000	\$422,500	\$422,500
OCHA				\$2,370,999	\$4,267,798	\$5,690,397	\$5,690,397
<i>NFIs, Common Services and Coordination</i>				\$2,370,999	\$4,267,798	\$5,690,397	\$5,690,397
SUD-06/CSS12	Humanitarian Information Centre/Darfur (shall transition into the OCHA IMU by the end of the first quarter 2006) [D] (HA)			\$0	\$0	\$0	\$0
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$2,370,999	\$4,267,798	\$5,690,397	\$5,690,397
ORCHC				\$0	\$106,750	\$192,150	\$256,200
<i>NFIs, Common Services and Coordination</i>				\$0	\$106,750	\$192,150	\$256,200
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$106,750	\$192,150	\$256,200
OXFAM GB				\$12,320,000	\$19,930,000	\$28,318,718	\$32,338,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$1,450,000	\$1,800,000	\$1,800,000
SUD-06/A33	Livelihood Project Responding to the Humanitarian Crisis in North Darfur [D] (HA)			\$0	\$1,450,000	\$1,800,000	\$1,800,000
<i>Water and Sanitation</i>				\$12,320,000	\$18,480,000	\$26,518,718	\$30,538,000
SUD-06/WS19	Oxfam Humanitarian Response to Water and Sanitation needs of IDPs and Host Communities in Darfur [D] (HA)			\$12,320,000	\$18,480,000	\$26,518,718	\$30,538,000
PAI				\$200,000	\$437,500	\$590,000	\$690,000
<i>Health</i>				\$200,000	\$350,000	\$450,000	\$550,000
SUD-06/H76	Relief and Primary Health Care in Khazan Tunjur Area [D] (HA)			\$200,000	\$350,000	\$450,000	\$550,000

Supporting Projects -Darfur

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<i>Nutrition</i>				\$0	\$87,500	\$140,000	\$140,000
SUD-06/H174	Supplementary Feeding Programme in Khazan Tunjur Area [D] (HA)			\$0	\$87,500	\$140,000	\$140,000
RHF				\$20,660	\$55,060	\$82,600	\$103,261
<i>Health</i>				\$20,660	\$55,060	\$82,600	\$103,261
SUD-06/H68	Strengthen Primary Health Care in Otash Camp with Emphasis on Mental Health and AIDS [D] (HA)			\$20,660	\$55,060	\$82,600	\$103,261
RI				\$520,000	\$920,000	\$1,320,000	\$1,400,000
<i>Health</i>				\$520,000	\$920,000	\$1,320,000	\$1,400,000
SUD-06/H16	Integrated Health and Income Generation Support Project [D] (HA)			\$120,000	\$220,000	\$320,000	\$400,000
SUD-06/H79	Provision of Health Services to IDPs, Residents and Returnees in the Dar Es Salam Areas in Darfur [D] (HA)			\$400,000	\$700,000	\$1,000,000	\$1,000,000
Samaritan's Purse				\$0	\$162,050	\$162,050	\$162,050
<i>Education and Vocational Training</i>				\$0	\$162,050	\$162,050	\$162,050
SUD-06/E21	Emergency Education in East Jebel Marra [D] (HA)			\$0	\$162,050	\$162,050	\$162,050
SC-UK				\$0	\$0	\$100,000	\$200,000
<i>Protection and Human Rights</i>				\$0	\$0	\$100,000	\$200,000
SUD-06/P/HR/RL50	Protection of Children and Capacity Building of Different Stakeholders in Child Protection in Darfur [D] (HA)			\$0	\$0	\$100,000	\$200,000
SC-US				\$175,000	\$1,725,000	\$2,450,000	\$2,850,000
<i>Education and Vocational Training</i>				\$0	\$825,000	\$1,275,000	\$1,500,000
SUD-06/E26	West Darfur Emergency Education Project [D] (HA)			\$0	\$825,000	\$1,275,000	\$1,500,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$550,000	\$750,000	\$850,000
SUD-06/A106	Enhancing Food Security and Livelihood in West Darfur [D] (HA)			\$0	\$550,000	\$750,000	\$850,000
<i>Health</i>				\$175,000	\$350,000	\$425,000	\$500,000
SUD-06/H18	TB and HIV/AIDS in Emergency Setting in Five Camps in West Darfur [D] (HA)			\$100,000	\$200,000	\$250,000	\$300,000
SUD-06/H67	Emergency Mental Health Programme for Conflict-Affected Population of West Darfur [D] (HA)			\$75,000	\$150,000	\$175,000	\$200,000
Solidarites				\$1,300,000	\$2,300,000	\$3,000,000	\$3,000,000
<i>Water and Sanitation</i>				\$1,300,000	\$2,300,000	\$3,000,000	\$3,000,000
SUD-06/WS68	Water and Sanitation Emergency Response for the Vulnerable Population of South and West Darfur States [D] (HA)			\$1,300,000	\$2,300,000	\$3,000,000	\$3,000,000

Supporting Projects -Darfur

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SOLO				\$62,179	\$62,179	\$62,179	\$62,179
<i>Education and Vocational Training</i>				\$62,179	\$62,179	\$62,179	\$62,179
SUD-06/E29	The Training of 300 Untrained Basic Grade Teachers in North Darfur [D] (HA)			\$62,179	\$62,179	\$62,179	\$62,179
Tearfund				\$666,422	\$1,186,422	\$1,886,422	\$1,986,422
<i>Health</i>				\$213,422	\$213,422	\$213,422	\$213,422
SUD-06/H70	Wadi Salih WATSAN, Food Security and Public Health Education Project [D] (HA)			\$213,422	\$213,422	\$213,422	\$213,422
<i>Nutrition</i>				\$253,000	\$353,000	\$453,000	\$553,000
SUD-06/H118	Tearfund Integrated Emergency Nutrition, Water, Sanitation and Health Promotion [D] (HA)			\$253,000	\$353,000	\$453,000	\$553,000
<i>Water and Sanitation</i>				\$200,000	\$620,000	\$1,220,000	\$1,220,000
SUD-06/WS20	Water and Sanitation and Health Promotion [D] (HA)			\$200,000	\$620,000	\$1,220,000	\$1,220,000
UNAIDS				\$0	\$260,500	\$469,500	\$625,500
<i>Health</i>				\$0	\$260,500	\$469,500	\$625,500
SUD-06/H64	Scaling-Up HIV/AIDS Multisectoral Response in Darfur Region [D] (HA)			\$0	\$260,500	\$469,500	\$625,500
UNDP				\$900,000	\$3,400,000	\$6,100,000	\$8,200,000
<i>Protection and Human Rights</i>				\$900,000	\$3,400,000	\$6,100,000	\$8,200,000
SUD-06/P/HR/RL17	Promoting Inclusive, Rights-Based Human Development [D] (HA)			\$0	\$1,200,000	\$2,500,000	\$3,100,000
SUD-06/P/HR/RL18	Addressing Sexual and Gender-Based Violence (SGBV) [D] (HA)			\$0	\$400,000	\$800,000	\$1,200,000
SUD-06/P/HR/RL19	Capacity Building of the AU Forces in Darfur [D] (HA)			\$600,000	\$1,200,000	\$1,900,000	\$2,700,000
SUD-06/P/HR/RL23	Strengthening Rule of Law and Sustainable Protection in Darfur [D] (HA)			\$300,000	\$600,000	\$900,000	\$1,200,000
UNDP/NGOs				\$0	\$0	\$0	\$2,035,902
<i>Health</i>				\$0	\$0	\$0	\$2,035,902
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$600,000
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$1,435,902
UNDSS				\$0	\$900,000	\$1,800,000	\$2,600,000
<i>NFIs, Common Services and Coordination</i>				\$0	\$900,000	\$1,800,000	\$2,600,000
SUD-06/CSS07	Security Support for Humanitarian Activities in Sudan [NP][D] (HA)			\$0	\$900,000	\$1,800,000	\$2,600,000

Supporting Projects -Darfur

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UNFPA				\$1,660,000	\$4,270,000	\$7,010,000	\$10,350,000
<i>Education and Vocational Training</i>				\$100,000	\$450,000	\$700,000	\$1,000,000
SUD-06/E32	Life Skills Education for Youth among IDPs in Darfur and Khartoum [D][KN] (HA)			\$100,000	\$450,000	\$700,000	\$1,000,000
<i>Health</i>				\$920,000	\$2,370,000	\$3,810,000	\$6,180,000
SUD-06/H25	Campaign to End Fistula in Darfur [D] (HA)			\$50,000	\$150,000	\$290,000	\$460,000
SUD-06/H27	Adolescent and Youth Reproductive Health among IDPs, Returnees and Host Population [D][KN] (HA)			\$120,000	\$420,000	\$720,000	\$1,220,000
SUD-06/H61	Prevention of Mother-to-Child Transmission of HIV/AIDS in Darfur [D] (HA)			\$300,000	\$700,000	\$1,100,000	\$1,500,000
SUD-06/H62	Averting Maternal Death and Disability among IDPs and Host Communities in Darfur [D] (HA)			\$450,000	\$1,100,000	\$1,700,000	\$3,000,000
<i>Nutrition</i>				\$200,000	\$450,000	\$700,000	\$900,000
SUD-06/H108	Promoting Better Nutrition of Groups with Special Needs (pregnant, lactating and HIV-infected women) among IDPs, Returnees and Host Populations in Darfur [D] (HA)			\$200,000	\$450,000	\$700,000	\$900,000
<i>Protection and Human Rights</i>				\$440,000	\$1,000,000	\$1,800,000	\$2,270,000
SUD-06/P/HR/RL54	Prevention of Gender Based Violence (GBV) in Darfur: Firewood Use Efficiency and Alternative Fuels in Darfur [D] (HA)			\$120,000	\$250,000	\$450,000	\$600,000
SUD-06/P/HR/RL61	Prevention of Gender Based Violence (GBV) in Darfur [D] (HA)			\$320,000	\$750,000	\$1,350,000	\$1,670,000
UNHCR				\$0	\$13,953,333	\$27,400,000	\$32,241,045
<i>Cross-sector Support for Return</i>				\$0	\$4,253,333	\$9,615,999	\$9,615,999
SUD-06/MS08	Returnee Monitoring in West Darfur [D] (HA)			\$0	\$953,333	\$1,715,999	\$1,715,999
SUD-06/MS09	Support the Creation of an Environment Conducive to Return in West Darfur [D] (HA)			\$0	\$1,300,000	\$2,300,000	\$2,300,000
SUD-06/MS10	Facilitate the Voluntary Repatriation of Refugees and IDPs to and within West Darfur [D] (HA)			\$0	\$2,000,000	\$5,600,000	\$5,600,000
<i>Education and Vocational Training</i>				\$0	\$1,000,000	\$1,500,000	\$1,500,000
SUD-06/E98	Community Based Rehabilitation Projects in West Darfur (Education component) [D] (HA)			\$0	\$1,000,000	\$1,500,000	\$1,500,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$1,000,000	\$2,000,000	\$2,000,000
SUD-06/A101	Community Based Rehabilitation Projects in West Darfur (Livelihood Component) [D] (HA)			\$0	\$1,000,000	\$2,000,000	\$2,000,000
<i>Health</i>				\$0	\$400,000	\$884,001	\$884,001
SUD-06/H183	Community Based Rehabilitation Projects in West Darfur (Health component) [D] (HA)			\$0	\$400,000	\$884,001	\$884,001
<i>NFIs, Common Services and Coordination</i>				\$0	\$3,000,000	\$4,900,000	\$5,241,045
SUD-06/CSS01	Shelter for IDP and Refugee Returns in West Darfur [D] (HA)			\$0	\$1,000,000	\$2,900,000	\$2,900,001
SUD-06/CSS06	Non Food Item (NFI) Packages for Refugees Returning from Chad [D] (HA)			\$0	\$2,000,000	\$2,000,000	\$2,341,044
<i>Protection and Human Rights</i>				\$0	\$3,500,000	\$6,700,000	\$11,200,000
SUD-06/P/HR/RL55	Enhancing the Protection Presence throughout West Darfur [D] (HA)			\$0	\$1,000,000	\$2,500,000	\$4,800,000
SUD-06/P/HR/RL56	Providing Professional Legal Advice and Representation to IDPs and Returnees in West and South Darfur [D] (HA)			\$0	\$300,000	\$400,000	\$900,000

Supporting Projects -Darfur

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/P/HR/RL57	Strengthening Camp Coordination throughout West Darfur [D] (HA)			\$0	\$200,000	\$300,000	\$700,000
SUD-06/P/HR/RL58	Developing Community Based Protection Networks in IDP Camps and Settlements throughout West Darfur [D] (HA)			\$0	\$300,000	\$600,000	\$1,100,000
SUD-06/P/HR/RL59	Developing Women and Youth Centres throughout West Darfur [D] (HA)			\$0	\$1,300,000	\$2,300,000	\$2,700,000
SUD-06/P/HR/RL60	Enhance Security and Freedom of Movement in the Rural Areas of West Darfur through capacity building and training of the GoNU Police [D] (HA)			\$0	\$400,000	\$600,000	\$1,000,000
<i>Water and Sanitation</i>				\$0	\$800,000	\$1,800,000	\$1,800,000
SUD-06/WS71	Community Based Rehabilitation Projects in West Darfur (Water Component) [D] (HA)			\$0	\$800,000	\$1,800,000	\$1,800,000
UNICEF				\$34,231,000	\$72,082,000	\$88,062,000	\$91,766,000
<i>Education and Vocational Training</i>				\$0	\$9,300,000	\$12,000,000	\$12,000,000
SUD-06/E100	Basic Education for Conflict-Affected Communities in Darfur [D] (HA)			\$0	\$9,000,000	\$11,500,000	\$11,500,000
SUD-06/E101	Complementary Basic Education for Out-of-School Children and Adolescents in Darfur [D] (HA)			\$0	\$300,000	\$500,000	\$500,000
<i>Health</i>				\$2,181,000	\$9,412,000	\$14,712,000	\$17,212,000
SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)			\$931,000	\$1,862,000	\$1,862,000	\$1,862,000
SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)			\$0	\$300,000	\$350,000	\$350,000
SUD-06/H54	Primary Health Care Services for IDPs and Host Communities in Darfur [D] (HA)			\$1,000,000	\$5,000,000	\$8,000,000	\$10,000,000
SUD-06/H60	Immunisation Plus [D] (HA)			\$250,000	\$2,250,000	\$4,500,000	\$5,000,000
<i>NFIs, Common Services and Coordination</i>				\$18,000,000	\$30,000,000	\$30,000,000	\$30,000,000
SUD-06/CSS09	NFI Packages for Vulnerable Returnees and Host Communities [D] (HA)			\$18,000,000	\$30,000,000	\$30,000,000	\$30,000,000
<i>Nutrition</i>				\$0	\$1,950,000	\$2,750,000	\$3,200,000
SUD-06/H101	Treatment of Acute Malnutrition (Supplementary and Therapeutic Feeding Programmes) [D] (HA)			\$0	\$800,000	\$1,100,000	\$1,400,000
SUD-06/H106	Micronutrient and Integrated Infant and Young Child Feeding/Maternal Nutrition [D] (HA)			\$0	\$550,000	\$850,000	\$900,000
SUD-06/H107	Nutrition Surveys and Surveillance [D] (HA)			\$0	\$600,000	\$800,000	\$900,000
<i>Protection and Human Rights</i>				\$1,550,000	\$2,670,000	\$3,600,000	\$4,354,000
SUD-06/P/HR/RL147	Communication for Community Action in Darfur [D] (HA)			\$0	\$0	\$0	\$234,000
SUD-06/P/HR/RL62	Legal and Social Policies and Removal of Children from Armed Forces and Groups [D] (HA)			\$100,000	\$200,000	\$400,000	\$400,000
SUD-06/P/HR/RL63	Monitoring, Reporting, Advocacy and Provision of Protection Services for Children and Women [D] (HA)			\$1,400,000	\$2,400,000	\$3,100,000	\$3,600,000
SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)			\$50,000	\$70,000	\$100,000	\$120,000
<i>Water and Sanitation</i>				\$12,500,000	\$18,750,000	\$25,000,000	\$25,000,000
SUD-06/WS05	Water and Sanitation Services for Conflict-affected, Un-served and Under-served Population in the Darfur Region [D] (HA)			\$12,500,000	\$18,750,000	\$25,000,000	\$25,000,000

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Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
UNMAS				\$933,943	\$1,566,005	\$2,198,067	\$2,830,129
<i>Mine Action</i>				\$933,943	\$1,566,005	\$2,198,067	\$2,830,129
SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)			\$933,943	\$1,566,005	\$2,198,067	\$2,830,129
WFP				\$224,057,000	\$344,643,409	\$361,706,371	\$361,806,371
<i>Basic Infrastructure and Settlement Development</i>				\$2,000,000	\$3,000,000	\$4,428,000	\$4,428,000
SUD-06/ER/I14	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)			\$2,000,000	\$3,000,000	\$4,428,000	\$4,428,000
<i>Education and Vocational Training</i>				\$7,000,000	\$10,000,000	\$13,440,000	\$13,440,000
SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)			\$7,000,000	\$10,000,000	\$13,440,000	\$13,440,000
<i>Food Aid</i>				\$211,282,000	\$322,563,409	\$332,469,859	\$332,469,859
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$200,000,000	\$300,000,000	\$309,906,450	\$309,906,450
SUD-06/F04	Logistics Augmentation for food support in Darfur [D] (HA)			\$11,282,000	\$22,563,409	\$22,563,409	\$22,563,409
<i>Food Security and Livelihood Recovery</i>				\$2,000,000	\$3,000,000	\$4,428,000	\$4,428,000
SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)			\$2,000,000	\$3,000,000	\$4,428,000	\$4,428,000
<i>NFIs, Common Services and Coordination</i>				\$775,000	\$1,080,000	\$1,200,000	\$1,300,000
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$100,000	\$200,000	\$300,000	\$375,000
SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)			\$625,000	\$800,000	\$800,000	\$800,000
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$50,000	\$80,000	\$100,000	\$125,000
<i>Nutrition</i>				\$1,000,000	\$5,000,000	\$5,740,512	\$5,740,512
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)			\$1,000,000	\$5,000,000	\$5,740,512	\$5,740,512
WHO				\$664,037	\$9,248,074	\$11,828,074	\$15,878,074
<i>Health</i>				\$604,037	\$9,108,074	\$11,608,074	\$15,608,074
SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)			\$304,037	\$608,074	\$608,074	\$608,074
SUD-06/H50	Scaling-Up of Humanitarian Interventions for Protection of Health Among Conflict-Affected Population in Darfur [D] (HA)			\$300,000	\$8,500,000	\$11,000,000	\$15,000,000
<i>Nutrition</i>				\$60,000	\$140,000	\$220,000	\$270,000
SUD-06/H120	Iodised Oil Supplementation [D] (HA)			\$60,000	\$140,000	\$220,000	\$270,000

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Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
World Relief				\$182,240	\$736,734	\$898,911	\$898,911
<i>Water and Sanitation</i>				\$182,240	\$736,734	\$898,911	\$898,911
SUD-06/WS70	Water, Sanitation and Hygiene Promotion for Conflict Affected Population in Darfur [D] (HA)			\$182,240	\$736,734	\$898,911	\$898,911
World Vision				\$1,830,000	\$6,330,000	\$9,080,000	\$10,960,000
<i>Education and Vocational Training</i>				\$980,000	\$1,680,000	\$2,180,000	\$2,410,000
SUD-06/E07	Primary Education and Improvement Project [D] (HA)			\$500,000	\$900,000	\$1,200,000	\$1,430,000
SUD-06/E08	Expanded and Improved Complementary Education [D] (HA)			\$480,000	\$780,000	\$980,000	\$980,000
<i>Food Security and Livelihood Recovery</i>				\$150,000	\$1,700,000	\$2,100,000	\$2,500,000
SUD-06/A96	Support to Household Food Security in South Darfur [D] (HA)			\$150,000	\$1,700,000	\$2,100,000	\$2,500,000
<i>Health</i>				\$200,000	\$1,250,000	\$2,100,000	\$2,850,000
SUD-06/H175	Primary Health Care Centres [D] (HA)			\$0	\$500,000	\$1,000,000	\$1,500,000
SUD-06/H176	Outbreak Response [D] (HA)			\$0	\$350,000	\$600,000	\$750,000
SUD-06/H177	Integrated Management of Childhood Illnesses with an Integrated Awareness and Prevention Campaign [D] (HA)			\$200,000	\$400,000	\$500,000	\$600,000
<i>Nutrition</i>				\$100,000	\$600,000	\$800,000	\$1,000,000
SUD-06/H119	Supplementary Feeding Centres [D] (HA)			\$100,000	\$600,000	\$800,000	\$1,000,000
<i>Water and Sanitation</i>				\$400,000	\$1,100,000	\$1,900,000	\$2,200,000
SUD-06/WS35	Provision of Improved Water Supply, Sanitation facilities, Hygiene promotion and capacity building [D] (HA)			\$400,000	\$1,100,000	\$1,900,000	\$2,200,000
GRAND TOTAL				\$301,396,419	\$531,487,903	\$619,127,644	\$650,422,397