

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR DARFUR – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

### Supporting Projects -Darfur

Project Code	Project Title	Recovery and Development	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>UNDP/NGOs</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,035,902</b>
<i>Health</i>				\$0	\$0	\$0	\$2,035,902
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$600,000
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$1,435,902
<b>WFP</b>				<b>\$50,000</b>	<b>\$80,000</b>	<b>\$100,000</b>	<b>\$125,000</b>
<i>NFIs, Common Services and Coordination</i>				\$50,000	\$80,000	\$100,000	\$125,000
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$50,000	\$80,000	\$100,000	\$125,000
<b>GRAND TOTAL</b>				<b>\$50,000</b>	<b>\$80,000</b>	<b>\$100,000</b>	<b>\$2,160,902</b>