

## 2006 WORK PLAN FOR SUDAN – PROJECTS SUPPORTING PROGRAMMES IN BLUE NILE – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States  
 Cross Cutting Codes: [HIV] = HIV/AIDS, [Gnd] = Gender, [CB] = Capacity Building, [Env] = Environment, [RR] = Return and Reintegration

### Supporting Projects - Blue Nile - CARE

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>CARE</b>							<b>\$1,740,000</b>
NFIs, Common Services and Coordination							\$1,740,000
<b>CARE</b> <b>SUD-06/CSS11</b> <i>Humanitarian Action</i> [A][BN][SK][E][KN] [RR]	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas	<ul style="list-style-type: none"> <li>To receive, store and transport non-food items to humanitarian agencies working in the rest of Sudan (non-Darfur) for onward distribution to most vulnerable persons of affected populations, returnee IDPs and refugees as and when necessary.</li> </ul>	<ul style="list-style-type: none"> <li>Receive and store emergency NFI packages as contingency stock for need-based distribution in Khartoum and East;</li> <li>Receive, store and dispatch/transport NFI resettlement packages to the distributing agencies at the designated locations in Abyei, Blue Nile and Southern Kordofan; and</li> <li>Conduct post-distribution monitoring of the resettlement packages.</li> </ul>	<ul style="list-style-type: none"> <li>Targeted beneficiaries will receive emergency NFI packages and basic shelter/NFI resettlement packages.</li> </ul>	850,000 IDP returnees, refugees and vulnerable populations.  Khartoum and North, East, Blue Nile, Southern Kordofan and Abyei.	UNJLC, UNICEF and distributing NGOs.	<b>\$1,740,000</b> - [NP] - [D] - [S] \$972,511 [E] \$1,730,000 [SK] \$1,740,000 [A] \$500,368 [KN]
<b>COOPI</b>							<b>\$300,000</b>
Water and Sanitation							\$300,000
<b>COOPI</b> <b>SUD-06/WS22</b> <i>Humanitarian Action</i> [BN] [CB][RR]	Kurmuk Water System Rehabilitation	<ul style="list-style-type: none"> <li>To ensure sustainability of Kurmuk Hafir.</li> </ul>	<ul style="list-style-type: none"> <li>Define rules and tasks among the water committee members;</li> <li>Open and run the water committee office; and</li> <li>Train the water committee's members on basic principles of accounting, basic principle of project cycle, operation and maintenance, linking between water and public health and operational strategies.</li> </ul>	<ul style="list-style-type: none"> <li>Independence of the water committee in running the water system in a sustainable way.</li> </ul>	10,000 inhabitants of Kurmuk directly benefit with many returnees also benefiting.  Kurmuk, Blue Nile State	ROOF	<b>\$300,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$300,000 [BN] - [KN]
<b>FAO</b>							<b>\$1,600,000</b>
Food Security and Livelihood Recovery							\$1,600,000
<b>FAO</b> <b>SUD-06/A36</b> <i>Humanitarian Action</i> [BN] [CB][Env][RR]	Immediate Agricultural, Livestock and Fisheries Support to Vulnerable Households (including Returnees) in Blue Nile State	<ul style="list-style-type: none"> <li>To protect rural livelihoods through increased access to agricultural inputs, fishery support, provision of animal health services and promotion of income-generating activities.</li> </ul>	<ul style="list-style-type: none"> <li>Distribute field crops, vegetable seeds and hand tools;</li> <li>Provide fishing equipment and training; and</li> <li>Provide veterinary drugs and vaccines for treatment of animal diseases; and</li> <li>Train Community Animal Health Workers (CAHWs).</li> </ul>	<ul style="list-style-type: none"> <li>10,000 households (HHs) received field crop seeds;</li> <li>1,000 HHs provided with vegetable seeds;</li> <li>10,000 HHs received hand tools;</li> <li>100 HHs received fishery equipment and training;</li> <li>50 HHs provided with goats;</li> <li>4,000 livestock keepers provided with veterinary services for their animals; and</li> <li>20 CAHWs received training.</li> </ul>	Returnees (old and new), IDPs and host communities.  Blue Nile State.	Community based organisations (CBOs), international NGOs and the State Ministry of Agriculture and Animal Resources (MAAR).	<b>\$1,250,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,250,000 [BN] - [KN]

Supporting Projects - Blue Nile - FAO

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>FAO</b> <b>SUD-06/A37</b> <i>Recovery and Development</i> [BN] [Gnd][CB][Env][RR] <i>Funds secured: \$115,000</i>	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management	<ul style="list-style-type: none"> <li>To develop a local capacity to effectively deal with land use competition among different stakeholders, including the state, farmers and pastoralists.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct inventory and assessment;</li> <li>Develop upstream policy and support law development;</li> <li>Provide training;</li> <li>Raise awareness;</li> <li>Implement pilot projects;</li> <li>Support conflict resolution; and</li> <li>Implement direct impact activities in support of conflict transformation.</li> </ul>	<ul style="list-style-type: none"> <li>Improved capacity to deal with local consensus building and negotiated land and natural resource management.</li> </ul>	Local authorities, Sudanese citizens, communities, including different and often competing land user groups and local service providers.  Blue Nile State covering former GoS and SPLM areas.	FAO, UNDP, local authorities and local NGOs.	<b>\$350,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$350,000 [BN] - [KN]
<b>FAO</b> <b>SUD-06/A68</b> <i>Recovery and Development</i> [S][A][BN][SK][E][KN] [HIV][Gnd][CB][Env][RR]	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan	<ul style="list-style-type: none"> <li>To develop the marketing and rural infrastructure in the most disadvantaged areas in rural Sudan.</li> </ul>	<ul style="list-style-type: none"> <li>Strengthen marketing information system;</li> <li>Support the development of marketing centres for preparation of fruits and vegetable for export;</li> <li>Promote producers marketing groups and cooperatives;</li> <li>Support the development of livestock holding grounds; and</li> <li>Improve market access for small producers through establishment of rural feeder roads.</li> </ul>	<ul style="list-style-type: none"> <li>Marketing information system strengthened;</li> <li>Marketing centres for preparation of fruits and vegetable for export developed; and</li> <li>Market access improved.</li> </ul>	Rural communities.  Khartoum and state capitals of Northern and Southern Sudan, particularly in Red Sea, Blue Nile, Greater Kordofan and Greater Darfur states.	Ministry of Agriculture and Forestry in collaboration with Ministry of Animal Resources and Fisheries, Ministry of Science and Technology and Ministry of Commerce.	<b>no costing</b>
<b>FAO</b> <b>SUD-06/A69</b> <i>Recovery and Development</i> [S][A][BN][SK][E][KN] [HIV][Gnd][CB][Env]	Institutional Capacity Building for Sustainable Agricultural Development in Sudan	<ul style="list-style-type: none"> <li>To strengthen the institutional capacity of government line departments and community organisations in planning and managing environmentally safe and economically viable agricultural, rural and food security development activities;</li> <li>To strengthen the capacity of planning, policy, implementing, monitoring and evaluation endeavours; and</li> <li>To strengthen the Early Warning System (EWS) to better facilitate prompt mitigation measures in handling of disasters in different parts of the country.</li> </ul>	<ul style="list-style-type: none"> <li>Strengthen agricultural and social research institutions;</li> <li>Strengthen Agricultural Extension Services and Farmers' Field Schools;</li> <li>Strengthen Statistical Services and Analyses Institutions;</li> <li>Undertake agricultural census (crops, livestock and natural base);</li> <li>Review land tenure arrangements and land laws (including land use mapping);</li> <li>Strengthen agricultural/agro-based business investment promotion capacity;</li> <li>Strengthen early warning system; and</li> <li>Strengthen effective monitoring and evaluation system in early warning and agricultural, rural development and agro-based investment project implementation at national and state levels.</li> </ul>	<ul style="list-style-type: none"> <li>Improved production technologies for the rain fed farming system;</li> <li>Promotion of farming systems approach to development in marginal areas;</li> <li>Generation of data on existing farming systems;</li> <li>Training of research and extension workers on farming systems research and technology transfer methodologies;</li> <li>Enhancing efficient extension advisory systems including farmers' field schools;</li> <li>Production of agricultural census and land use maps including investment maps; and</li> <li>Creation of monitoring and evaluation institutions.</li> </ul>	National.	Ministry of Agriculture and Forestry in collaboration with Ministry of Animal Resources and Fisheries and Ministry of Irrigation and Water Resources.	<b>no costing</b>

Supporting Projects - Blue Nile - IARA

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>IARA</b>							<b>\$419,157</b>
Health							\$419,157
<b>IARA SUD-06/H89</b> <i>Humanitarian Action</i> [BN] [CB]	Provision of Comprehensive Package of Basic Health Services and Disease Control	<ul style="list-style-type: none"> <li>To provide Primary Health Care (PHC) services;</li> <li>To decrease morbidity and mortality;</li> <li>To prevention and control communicable diseases;</li> <li>To prevent HIV/AIDS transmission;</li> <li>To strengthen routine Expanded Programme of Immunisation (EPI); and</li> <li>To provide Reproductive Health (RH) services.</li> </ul>	<ul style="list-style-type: none"> <li>Expand PHC activities to cover all target groups;</li> <li>Distribute long-lasting nets;</li> <li>Train staff and CHPs;</li> <li>Rehabilitate PHC units; and</li> <li>Conduct EPI outreach.</li> </ul>	<ul style="list-style-type: none"> <li>Decreased morbidity and mortality among target groups;</li> <li>Increased EPI coverage;</li> <li>Decreased malaria incidence;</li> <li>Communicable diseases controlled; and</li> <li>PHC services are accessible and utilised.</li> </ul>	IDPs and host communities with emphasis on women and children under five (98,765).  Seven locations in Blue Nile State.	Snad TB patients society, GHF, Salam Alazza and IARA state office.	<b>\$216,157</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$216,157 [BN] - [KN]
<b>IARA SUD-06/H90</b> <i>Humanitarian Action</i> [BN] [HIV][CB]	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities	<ul style="list-style-type: none"> <li>To prevent HIV/AIDS among targeted groups.</li> </ul>	<ul style="list-style-type: none"> <li>Expand Primary Health Care (PHC) activities to cover all target groups;</li> <li>Conduct health education sessions;</li> <li>Distribute condoms;</li> <li>Provide blood testing; and</li> <li>Provide counselling for HIV/AIDS patients.</li> </ul>	<ul style="list-style-type: none"> <li>Decreased HIV/AIDS incidence; and</li> <li>Safe blood transfusion established.</li> </ul>	IDPs and host communities, with emphasis on women, children under five, and the elderly.  Seven locations in Blue Nile State.	Snad TB patients society, GHF, EISDO, WDEI and IARA state office.	<b>\$203,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$203,000 [BN] - [KN]
<b>IOM</b>							<b>\$342,400</b>
Cross-sector Support for Return							\$342,400
<b>IOM SUD-06/MS04</b> <i>Humanitarian Action</i> [NP][A][BN][SK][KN] [Gnd][CB][RR]	IDP Tracking and Monitoring - Northern Sudan	<ul style="list-style-type: none"> <li>To better understand return numbers, routes, destinations and vulnerabilities, and to monitor, record and refer protection concerns arising during the return process.</li> </ul>	<ul style="list-style-type: none"> <li>Support Enumerator and Field Protection Monitoring Teams throughout Southern Sudan;</li> <li>Monitor return conditions, screen and record protection concerns;</li> <li>Target vulnerable returnees, particularly women and children;</li> <li>Adjust the database to improve information management on return movement to support planning including recruiting and training of data entry staff;</li> <li>Build the capacity of the SRRC to manage data; and</li> <li>Integrate the activities of the Joint Operations Centres in Northern and Southern Sudan through operational partnership with HAC and SRRC.</li> </ul>	<ul style="list-style-type: none"> <li>75 percent of IDP returnees from the North are recorded and reported; and</li> <li>Protection monitoring improves the safety and dignity of the returns process, and recorded incidents are addressed through collective agency interventions based on project reporting.</li> </ul>	75 percent of all IDP returnees are recorded or monitored under the project.  Five prioritised regions in northern and central Sudan: Abyei, Blue Nile, Khartoum, Kosti and Southern Kordofan.	The JOC HAC in Khartoum, national and international NGOs, NRC and UNOCHA.	<b>\$342,400</b> \$0 [NP] - [D] - [S] - [E] \$342,400 [SK] \$342,400 [A] \$342,400 [BN] \$684,800 [KN]

Supporting Projects - Blue Nile - IRC

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
IRC							\$34,500
Food Security and Livelihood Recovery							\$34,500
<b>IRC</b> <b>SUD-06/A99</b> <i>Humanitarian Action</i> [BN] [HIV][Gnd][CB][Env][RR]	Immediate Assistance to Support Returnees, IDPs and Host Community Households in Blue Nile	<ul style="list-style-type: none"> <li>To support food security.</li> </ul>	<ul style="list-style-type: none"> <li>Provide agricultural inputs (shoats and sorghum seeds) and distribute beneficiaries;</li> <li>Train households (HHs) in related issues; and</li> <li>Support restocking for better management of agricultural and animal productions.</li> </ul>	<ul style="list-style-type: none"> <li>Increased animal production, mainly meat and milk;</li> <li>Increased food production;</li> <li>Increased income generation; and</li> <li>Better farming system in place.</li> </ul>	<p>Vulnerable HHs (IDPs, returnees and host communities).</p> <p>Abu Gadaf, Dairang, Kurmuk and Gaison areas in Blue Nile state.</p>	FAO.	<p><b>\$34,500</b></p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>- [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>\$34,500 [BN]</p> <p>- [KN]</p>
Governance and Rule of Law							no costing
<b>IRC</b> <b>SUD-06/P/HR/RL03</b> <i>Recovery and Development</i> [A][BN][SK] [HIV][Gnd][CB]	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project)	<ul style="list-style-type: none"> <li>To raise community awareness of human rights by providing training courses;</li> <li>To build the capacity of stakeholders to act as paralegals; and</li> <li>To establish Justice and Confidence Centres.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct human rights training and paralegal training; and</li> <li>Establish and support sustainable Justice and Confidence Centres that represent clients before the authorities and empower the latter to become more effective and responsive.</li> </ul>	<ul style="list-style-type: none"> <li>Human rights training courses provided; and</li> <li>Functional Justice and Confidence Centres established.</li> </ul>	<p>Paralegal groups, government representatives and communities.</p> <p>Southern Kordofan, Abyei and Blue Nile.</p>	<p>People's Legal Aid Centre, African Centre for Human Rights and Child Rights Watch.</p>	<p><b>\$0</b></p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>- [E]</p> <p>\$0 [SK]</p> <p>\$0 [A]</p> <p>\$0 [BN]</p> <p>- [KN]</p>
<b>IRC</b> <b>SUD-06/P/HR/RL101</b> <i>Recovery and Development</i> [S][BN][SK][E][KN] [HIV][Gnd][CB]	Towards an Empowered Civil Society	<ul style="list-style-type: none"> <li>To assist Sudanese NGOs and community based organisations (CBOs) in defining, planning and managing relief and development interventions in their own communities, through strengthened core planning and management capacities and practical experience implementing community-identified sub-projects that benefit poor and marginalised groups.</li> </ul>	<ul style="list-style-type: none"> <li>Support local civil society organisations (CSOs) to strengthen their organisational capacities so that they can better serve their communities;</li> <li>Implement a core training and technical assistance curriculum;</li> <li>Provide project implementation support for community-identified projects; and</li> <li>Provide funding for community-identified revitalisation sub-projects.</li> </ul>	<ul style="list-style-type: none"> <li>NGOs and CBOs are better able to define, plan and manage relief and development interventions in their own communities; and</li> <li>Capacities and activities for constructive dialogue and advocacy between civil society, governing authorities and international stakeholders is strengthened.</li> </ul>	<p>Approximately 100 Sudanese CBOs and NGOs selected in war-affected areas across Sudan and communities in 16 geographic areas.</p> <p>Khartoum State, Kassala, Port Sudan, Damazin, Wau, Aweil, Raga, Malakal, Juba, Dilling, Lagawa and surrounding areas-including Tima and Julud in former SPLM/A territory, Marial Bai, Ganyiel, Rumbek and Billing.</p>	CSOs.	<b>no costing</b>

Supporting Projects - Blue Nile - Islamic RW

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Islamic RW							\$710,000
Food Security and Livelihood Recovery							\$225,000
<b>Islamic RW</b> <b>SUD-06/A27</b> <i>Humanitarian Action</i> [BN] [Gnd][CB][Env][RR]	Immediate Response to Household Food Security in Blue Nile	<ul style="list-style-type: none"> <li>To train local authorities' staff in agriculture; fisheries and livestock; information and data collection and analysis; provision of material support and means of transport; provision of necessary office equipment;</li> <li>To support familiarisation of local authorities with agricultural, fisheries and livestock policies;</li> <li>To train farmers in crop and vegetable production, animal services, fish processing and fishing equipment, seed banks and cooperative associations. HIV/AIDS awareness is an integral component in all training; and</li> <li>To support women's groups, returnees and IDPs with food for recovery (FFR) for agricultural practices and training sessions.</li> </ul>	<ul style="list-style-type: none"> <li>Provide 1,000 families with improved seeds and agricultural tools;</li> <li>Train 100 women in food processing;</li> <li>Provide 1,000 farmers with agricultural funding;</li> <li>Train 100 local artisans and blacksmiths in agricultural tool production and rural transport;</li> <li>Provide training for 100 women in the production and use of efficient household (HH) stoves;</li> <li>Establish and train 50 Community Based Organisations (CBOs); and</li> <li>Establish community seeds banks and agricultural credit systems.</li> </ul>	<ul style="list-style-type: none"> <li>Improved seeds and agricultural tool distribution;</li> <li>Women trained in food processing;</li> <li>Agricultural funding provided;</li> <li>Trained local artisans and blacksmiths in agricultural tool production and rural transport;</li> <li>Training provided in the production and use of efficient household stoves;</li> <li>CBOs established and trained; and</li> <li>Community seeds banks and agricultural credit systems established.</li> </ul>	1,500 returnee, IDP families and local communities  Blue Nile (Damazine and Bau localities)	Selected communities, State Ministry of Agriculture (SMoA), Islamic Relief and FAO.	<b>\$225,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$225,000 [BN] - [KN]
Health							\$360,000
<b>Islamic RW</b> <b>SUD-06/H46</b> <i>Humanitarian Action</i> [S][D][BN][SK] No cross cutting	Health Improvement Project	<ul style="list-style-type: none"> <li>To expand and consolidate the provision of a comprehensive package of basic health services and disease control of acceptable quality particularly to the conflict-affected population aimed at reducing mortality and morbidity; and</li> <li>To strengthen emergency preparedness, response and mitigation.</li> </ul>	<ul style="list-style-type: none"> <li>Improve curative medicine in 12 health centres in six states;</li> <li>Establish three Primary Health Care (PHCs) in Malakal, Wau and Juba;</li> <li>Improve laboratories and provide basic testing kits;</li> <li>Provide basic drugs for sustainable low-priced enrolment in the drug revolving funds;</li> <li>Decrease fees for consultation, lab work, and medicine to increase access to care;</li> <li>Train health workers and community mobilisers in the fields of HIV/AIDS, health education and case identification;</li> <li>Provide the new ACT protocol treatment at reasonable prices;</li> <li>Improve preventive care by providing cold chain equipment, training and insecticide-treated bed nets;</li> <li>Build four AIDS counselling centres;</li> <li>Train health providers in counselling; and</li> <li>Conduct community awareness campaigns with at least two mass coverage campaigns per state.</li> </ul>	<ul style="list-style-type: none"> <li>Increased access to improved health services in Krenging 2 camp in Geneina; Southern Kordofan and Blue Nile;</li> <li>Reduced morbidity and mortality due to malaria by 50 percent and 65 percent respectively in target areas;</li> <li>Increased coverage of immunisation against the six childhood diseases to 85 percent in target areas;</li> <li>60 percent of pregnant women will have at least four antenatal visits; and</li> <li>Increased community awareness, reduced GBV, decreased stigmatisation of People Living With HIV/AIDS.</li> </ul>	Vulnerable groups (6,000 IDP families) in Krenging 2 camp in Geneina; Women in Southern Kordofan (35,000) and Blue Nile (35,000); and Returnees and host communities in southern states (25,000 in Upper Nile, 30,000 in Bahr el Ghazal and 35,000 in Equatoria)  North Darfur, South Darfur, West Darfur, Southern Kordofan and Blue Nile states, and the ten states of Southern Sudan.	MoH in all six states, SRC, Blue Nile network and concerned communities who will be organised into health committees.	<b>\$360,000</b> - [NP] \$360,000 [D] \$300,000 [S] - [E] \$260,000 [SK] - [A] \$360,000 [BN] - [KN]

Supporting Projects - Blue Nile - Islamic RW

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Water and Sanitation							\$125,000
<b>Islamic RW</b> <b>SUD-06/WS29</b> <i>Humanitarian Action</i> [BN] [HIV][Gnd][CB][Env][RR]	Blue Nile Humanitarian Programme—Water and Sanitation Improvement Project	<ul style="list-style-type: none"> <li>To provide clean drinking water; and</li> <li>To provide sanitation facilities, environmental sanitation and education concerning personal hygiene.</li> </ul>	<ul style="list-style-type: none"> <li>Drill and install 15 hand-pumps;</li> <li>Rehabilitate 35 hand-pumps;</li> <li>Train 30 hand-pump mechanics;</li> <li>Construct ten latrines in health facilities; and</li> <li>Conduct hygiene promotion in ten communities.</li> </ul>	<ul style="list-style-type: none"> <li>25,000 persons will have access to clean drinking water supply and will be reached with sanitation and hygiene promotion messages.</li> </ul>	25,000 Internally Displaced Persons (IDPs) and returnees.  Bau, Damazin and Geissan localities in Blue Nile State.	WES, SWC and UNICEF.	<b>\$125,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$125,000 [BN] - [KN]
MAG							\$500,000
Mine Action							\$500,000
<b>MAG</b> <b>SUD-06/MA23</b> <i>Humanitarian Action</i> [NP][BN] No cross cutting	Emergency EOD Team Project, Abandoned Small Arms / Light Weapons Cache Destruction, Blue Nile	<ul style="list-style-type: none"> <li>To remove the Small Arms/Light Weapons (SA/LW) proliferation threat posed by unsecured weapons caches in Blue Nile State and Eastern Sudan with particular focus on the destruction of Man-Portable Air Defence Systems (MANPADS) and other "high-tech" light weapons systems.</li> </ul>	<ul style="list-style-type: none"> <li>Equip and train one 5-person EOD team and driver, and provide trauma medic and logistical support to reduce the threat posed by unsecured SA/LW; and</li> <li>Remove the uncontrolled SA/LW proliferation threat in Eastern Sudan through the destruction of all unsecured and abandoned weapons caches identified in Kurmuk and Gizen areas and through official (RMAO and GoNU) and unofficial (community) reporting channels.</li> </ul>	<ul style="list-style-type: none"> <li>Increased national NGO capacity to safely destroy small arms and light weapons caches;</li> <li>Destruction of an estimated 63,000 items of SA/LW over a 2 year period;</li> <li>Reduction in the access to and proliferation of uncontrolled small arms and light weapons in eastern Sudan in the Northern Ethiopia and Sudan, and internal Blue Nile and Upper Nile areas; and</li> <li>Increased human security in the target areas.</li> </ul>	Estimated 500,000 people—returnees and residents of conflict affected communities.  Blue Nile State.	JASMAR in partnership with MAG.	<b>\$500,000</b> \$0 [NP] - [D] - [S] - [E] - [SK] - [A] \$500,000 [BN] - [KN]
Malaria Consortium							\$50,000
Health							\$50,000
<b>Malaria Consortium</b> <b>SUD-06/H72</b> <i>Humanitarian Action</i> [A][BN][SK][KN] [RR]	Malaria Prevention and Control, IDPs and Returnees	<ul style="list-style-type: none"> <li>To ensure positive health outcomes among returnees through training in practical disease prevention techniques in northern IDP camps; and</li> <li>To improve surveillance and case management of malaria on the return routes and at key destinations.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct training of trainers courses on practical disease prevention in Khartoum IDP camps; supervise the trainers in their subsequent training of returnees; train staff of information centres and health facilities on return routes and key destinations in practical disease prevention;</li> <li>Distribute a disease prevention going home package with simple case management advice to vulnerable returnees, with ongoing monitoring and evaluation of interventions; and</li> <li>Coordinate with reporting agencies, WHO and UNICEF on case definitions and reporting requirements, and conduct workshops at facility level on case definition, surveillance and management.</li> </ul>	<ul style="list-style-type: none"> <li>Reduction in avoidable morbidity in returnees;</li> <li>Reduction in malaria morbidity and mortality; and</li> <li>Improved reporting and 25 percent reduction in morbidity and mortality from malaria.</li> </ul>	Returnees to the South and IDPs remaining in the North.  Khartoum, way stations, and NGO health facilities on return routes and at destination points.	Malaria Consortium, NRC, MoH and SMOHs malaria control programmes.	<b>\$50,000</b> - [NP] - [D] - [S] - [E] \$40,000 [SK] \$35,000 [A] \$50,000 [BN] \$120,000 [KN]

Supporting Projects - Blue Nile - Malaria Consortium

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>Malaria Consortium</b> <b>SUD-06/H42</b> <i>Recovery and Development</i> [BN][E] [CB]	Malaria Diagnostics and Prevention, Blue Nile and East	<ul style="list-style-type: none"> <li>To improve malaria diagnostics; and</li> <li>To prevent malaria by net re-treatment.</li> </ul>	<ul style="list-style-type: none"> <li>Provide laboratory assessments and support refresher training for malaria diagnostics;</li> <li>Establish net re-treatment programme in camps where nets were distributed;</li> <li>Conduct an education campaign in the camps to raise awareness of the re-treatment days;</li> <li>Conduct training of re-treatment personnel; and</li> <li>Conduct re-treatment days.</li> </ul>	<ul style="list-style-type: none"> <li>Improved diagnostics resulting in efficient use of ACTs; and</li> <li>Increased protection from malarial mosquitoes, reduction in mortality and morbidity from malaria.</li> </ul>	Residents, all citizens accessing the health care system.  Blue Nile, Gedaref, Kassala and Red Sea states.	Malaria Consortium and SMOH malaria control programmes.	<b>no costing</b>
<b>NMAS</b>							<b>no costing</b>
Mine Action							<b>no costing</b>
<b>NMAS</b> <b>SUD-06/MA08</b> <i>Humanitarian Action</i> [NP][A][BN][SK] No cross cutting	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS	<ul style="list-style-type: none"> <li>To support relief and rehabilitation through clearance of roads and contaminated villages and facilities such as hospitals, clinics, schools and churches.</li> </ul>	<ul style="list-style-type: none"> <li>Train and develop Nuba Mountain mine action Sudan operation and management capacities;</li> <li>Identify, map and analyse the impact of all known dangerous areas and collate all information;</li> <li>Execute emergency clearance activities to support humanitarian agencies needs;</li> <li>Conduct reconnaissance trips—level-I and level-II surveys—to establish demining priorities; and</li> <li>Procure demining equipment.</li> </ul>	<ul style="list-style-type: none"> <li>Higher economic yields in cleared areas;</li> <li>Higher gross domestic product;</li> <li>Better security for inhabitants and their livelihood (fewer accidents, deaths, injuries and loss of livestock);</li> <li>Improve national demining capacity; and</li> <li>Implementation of the provisions of the anti-personnel mine-ban treaty.</li> </ul>	People in Southern Kordofan State, Blue Nile State and Abyei area.  Southern Kordofan State, Blue Nile State and Abyei area.	NSMAD, SRRC and UNMAS.	<b>\$0</b> \$0 [NP] - [D] - [S] - [E] \$0 [SK] \$0 [A] \$0 [BN] - [KN]
<b>OCHA</b>							<b>\$387,777</b>
NFIs, Common Services and Coordination							<b>\$387,777</b>
<b>OCHA</b> <b>SUD-06/CSS29</b> <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E][KN] [RR]	Humanitarian Coordination	<ul style="list-style-type: none"> <li>To facilitate provision of timely, effective and cost efficient humanitarian assistance by improving coordination.</li> </ul>	<ul style="list-style-type: none"> <li>Support provision of humanitarian assistance and expansion of the delivery of basic social services;</li> <li>Support the spontaneous and organized voluntary return and reintegration of displaced people, including the compilation and provision of improved humanitarian information;</li> <li>Strengthen institutional capacity of national counterparts to take on responsibilities;</li> <li>Resource mobilisation and tracking, as well as attracting a wider donor base; and</li> <li>Disaster early warning analyses and coordination of response.</li> </ul>	<ul style="list-style-type: none"> <li>Reduction in unmet humanitarian needs and increased recovery and development activities in Sudan in 2006.</li> </ul>	UN agencies, government, NGOs, donors, civil society and other principal stakeholders.  Sudan.		<b>\$387,777</b> \$0 [NP] \$5,690,397 [D] \$7,219,377 [S] \$387,777 [E] \$387,777 [SK] \$387,777 [A] \$387,777 [BN] \$5,186,469 [KN]
<b>ORCHC</b>							<b>\$264,650</b>
NFIs, Common Services and Coordination							<b>\$264,650</b>
<b>ORCHC</b> <b>SUD-06/CSS13</b> <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][Env]	Establishment of RC Offices (RCOs)	<ul style="list-style-type: none"> <li>To coordinate recovery programming.</li> </ul>	<ul style="list-style-type: none"> <li>Establish RCOs;</li> <li>Coordinate programmes among the UN Country Team (UNCT), and with other agencies and donors; and</li> <li>Coordinate with governing agencies.</li> </ul>	<ul style="list-style-type: none"> <li>Effective coordination amongst UNCT and partners.</li> </ul>	UNCT, partner agencies, governing agencies.  Nationwide.	OCHA, UNMIS.	<b>\$264,650</b> \$0 [NP] \$256,200 [D] \$2,581,500 [S] \$441,600 [E] \$697,300 [SK] \$235,233 [A] \$264,650 [BN] \$1,233,900 [KN]

Supporting Projects - Blue Nile - PACT

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>PACT</b>							no costing
Governance and Rule of Law							no costing
<b>PACT</b> <b>SUD-06/P/HR/RL144</b> <i>Recovery and Development</i> [A][BN][SK] [CB][Env][RR]	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process	<ul style="list-style-type: none"> <li>To provide support to the Southern Kordofan, Blue Nile and Abyei Land Reform Process.</li> </ul>	<ul style="list-style-type: none"> <li>Support a comprehensive set of activities in support of land reform with the formation of land teams to demarcate customary land areas;</li> <li>Support the establishment of a land commission, a local land administration, and land policy development in the 3 target areas.</li> </ul>	<ul style="list-style-type: none"> <li>Land reform process addressed in the States as desired by the people of Southern Kordofan, Blue Nile and Abyei.</li> </ul>	<p>Populations in Southern Kordofan, Blue Nile and Abyei.</p> <p>Southern Kordofan, Blue Nile and Abyei.</p>	PACT with local CBOs/NGOs - supported by outside technical assistance.	<b>no costing</b>
<b>PACT</b> <b>SUD-06/P/HR/RL145</b> <i>Recovery and Development</i> [A][BN][SK] [CB][Env][RR]	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei	<ul style="list-style-type: none"> <li>To provide integrated support to the transition from war to peaceful coexistence and enhanced intercommunal stability in Southern Kordofan including Abyei.</li> </ul>	<ul style="list-style-type: none"> <li>To provide capacity building and support to new emerging governing structures;</li> <li>To support information dissemination and civic education to the populace; and</li> <li>To support local civil society organisations, conflict mitigation efforts and peace building.</li> </ul>	<ul style="list-style-type: none"> <li>State government established and functional; and</li> <li>The majority of the population is familiar with the Comprehensive Peace Agreement (CPA), the Interim National Constitution (INC) and State constitution.</li> </ul>	<p>Populations in Southern Kordofan, Blue Nile and Abyei.</p> <p>Target locations in Southern Kordofan, Blue Nile and Abyei.</p>	PACT and local CBOs and NGOs.	<b>no costing</b>
<b>SCC</b>							no costing
Health							no costing
<b>SCC</b> <b>SUD-06/H187</b> <i>Recovery and Development</i> [BN][E][KN] [HIV][Gnd][CB]	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV	<ul style="list-style-type: none"> <li>To contribute towards awareness creation among youth, women and other groups within the society;</li> <li>To increase commitment and active involvement of religious leaders in HIV/AIDS advocacy and education from behavioural change among the congregations; and</li> <li>To support churches and CBOs in building their capacities for addressing HIV/AIDS more effectively</li> </ul>	<ul style="list-style-type: none"> <li>Conduct awareness raising sessions for women in Khartoum;</li> <li>Conduct training for church leaders, youth, women, clergy men on HIV/AIDS;</li> <li>Development of Information, Education and Communication (IEC) materials, to train church and community counsellors; and</li> <li>Support the local media to disseminate relevant messages</li> </ul>	<ul style="list-style-type: none"> <li>Church leadership are active partners in the response to HIV/AIDS; and</li> <li>Communities are effectively mobilised to prevent the spread of HIV/AIDS.</li> </ul>	<p>Religious leaders and general community population.</p> <p>East Sudan, Khartoum and northern states, Blue Nile.</p>	Norwegian Church AID and community based organizations.	<b>no costing</b>
<b>SOLO</b>							\$77,733
Education and Vocational Training							\$77,733
<b>SOLO</b> <b>SUD-06/E30</b> <i>Humanitarian Action</i> [BN] [HIV][CB][RR]	The Training of 400 Untrained Basic Grade Teachers in Blue Nile State	<ul style="list-style-type: none"> <li>To ensure access to quality education through teacher training of untrained basic grade teachers.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct teacher training through distant open learning methods.</li> </ul>	<ul style="list-style-type: none"> <li>400 untrained teachers trained.</li> </ul>	<p>10,000 basic grade school students.</p> <p>Blue Nile State.</p>		<p><b>\$77,733</b></p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>- [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>\$77,733 [BN]</p> <p>- [KN]</p>

Supporting Projects - Blue Nile - UNDP

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNDP							\$400,000
Governance and Rule of Law							\$400,000
<b>UNDP</b> <b>SUD-06/P/HR/RL05</b> <i>Recovery and Development</i> [BN] [Gnd][CB]	Capacity Development for Good Governance in Blue Nile State	<ul style="list-style-type: none"> <li>To enhance the capacity of government and civil society institutions in Blue Nile State in planning and managing service delivery processes.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct capacity development needs assessments;</li> <li>Conduct training workshops in the various areas identified by the needs assessments; and</li> <li>Provide equipment as required.</li> </ul>	<ul style="list-style-type: none"> <li>Improved service delivery, participatory planning and decision-making in Blue Nile State.</li> </ul>	<p>Government ministries responsible for service delivery and civil society organisations.</p> <p>Blue Nile State.</p>	<p>Blue Nile State Planning Directorate, Humanitarian Aid Commission (HAC) and NGOs.</p>	<p><b>\$0</b></p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>- [E]</p> <p>- [SK]</p> <p>- [A]</p> <p>\$0 [BN]</p> <p>- [KN]</p>
<b>UNDP</b> <b>SUD-06/P/HR/RL100</b> <i>Recovery and Development</i> [S][BN] [HIV][Gnd][CB][RR]	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan	<ul style="list-style-type: none"> <li>To promote access to justice, through a combination of awareness raising, advocacy and reporting.</li> </ul>	<ul style="list-style-type: none"> <li>Establish six legal advice centres to provide assistance to clients;</li> <li>Develop curriculum and conduct training on human rights awareness for decision makers and key stakeholders;</li> <li>Enhance capacity of civil society to advocate on human rights issues; and</li> <li>Establish a network of community human rights focal points.</li> </ul>	<ul style="list-style-type: none"> <li>Increased capacity of civil society organisations to advocate, conduct human rights awareness training and monitor human rights issues; and</li> <li>Increased accountability of rule of law institutions.</li> </ul>	<p>Trainees and communities that benefit from increased access to justice and the accountability of rule of law institutions.</p> <p>In the first year, six of the ten state capitals. In the second year, the four remaining state capitals.</p>	<p>IRC and South Sudan Law Society.</p>	<p><b>no costing</b></p>
<b>UNDP</b> <b>SUD-06/P/HR/RL27</b> <i>Recovery and Development</i> [A][BN][SK] [Gnd][CB][RR]  <i>Funds secured: \$700,000</i>	Strengthening Access to Justice and Human Security	<ul style="list-style-type: none"> <li>To raise awareness on basic human rights among law-enforcement, judiciary and security officials and reorient them towards their obligations to the civilian population;</li> <li>To improve access to justice and empower local communities, in particular vulnerable groups; and</li> <li>To promote a transition from military rule to civil governance and restore confidence between communities and law-enforcement and judicial authorities.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct formal and informal training and awareness raising activities on core rule of law and human rights principles, code of conduct, shared cultural values and professional attitudes towards justice;</li> <li>Establish five Justice and Confidence Centres which engage in representing clients before the authorities and empower the latter to become more effective and responsive; and</li> <li>Organise seminars and workshops in close collaboration with academic institutions.</li> </ul>	<ul style="list-style-type: none"> <li>Increased awareness on core rule of law principles;</li> <li>Five Justice and Confidence Centres established; and</li> <li>Twenty seminars and workshops organised.</li> </ul>	<p>Law-enforcement, judiciary, military, security, Attorney General Offices, civil society organisations (CSOs), community based organisations (CBOs), traditional leaders and local communities.</p> <p>Abyei, Southern Kordofan and Blue Nile.</p>	<p>IRC, ACHR, PLACE, CRW, academic institutions and the legal sector.</p>	<p><b>\$400,000</b></p> <p>- [NP]</p> <p>- [D]</p> <p>- [S]</p> <p>- [E]</p> <p>\$400,000 [SK]</p> <p>\$400,000 [A]</p> <p>\$400,000 [BN]</p> <p>- [KN]</p>

Supporting Projects - Blue Nile - UNDP/NGOs

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNDP/NGOs</b>							<b>\$3,630,107</b>
<b>Food Security and Livelihood Recovery</b>							<b>\$2,630,107</b>
<b>UNDP/NGOs</b> <b>SUD-06/A100</b> <i>Recovery and Development</i> [S][A][BN][SK][E][KN] [CB][RR] Funds secured: \$20,133,921	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP)	<ul style="list-style-type: none"> <li>To build the capacity of local government authorities to resume their core competencies and responsibilities;</li> <li>To link relief, rehabilitation and development;</li> <li>To ensure a high proportion of expenditure goes directly to target communities; and</li> <li>To support flexible results-oriented strategies with active community involvement and emphasis on self-reliance and community ownership.</li> </ul> <p>(This differs from other projects in that it is a trust fund administered by UNDP)</p>	<ul style="list-style-type: none"> <li>Build capacity and strengthen institutions;</li> <li>Rehabilitate and develop infrastructure; and</li> <li>Provide basic services such as water and sanitation, primary health care and primary education.</li> </ul>	<ul style="list-style-type: none"> <li>The RRP will provide the foundations for increased productivity from 'grass roots' levels. It should be seen as a transitional tool for strengthening the links between relief, rehabilitation and development (LRRD) moving towards the sustainable reconstruction of Sudan.</li> </ul>	Sudanese rural communities and returnees.  Abyei SAA (all four payams), Blue Nile (Kurmuk and Geissan localities), Red Sea State (Rural Port Sudan, Sinkat and Halaib localities), Southern Kordofan (Kadugli and Talodi localities), Bahr El Jabal (Juba county), Eastern Equatoria (Torit county), Northern Bahr El Ghazal (Aweil Centre and West counties), Upper Nile (Renk county), Warab (Gogrial East and West and Tonj counties).	Consortia of NGOs led by: Mercy Corps Scotland UK, Islamic Relief UK, International Rescue Committee UK, ROOTS Organisation for Development, Save the Children Federation Inc. USA, ICCO Holland, Catholic Relief Services, Save the Children UK, Fellowship for African Relief, VSF Germany.	<b>\$2,630,107</b> - [NP] - [D] \$10,066,960 [S] \$1,632,480 [E] \$2,221,987 [SK] \$2,312,680 [A] \$2,630,107 [BN] \$1,269,707 [KN]
<b>Health</b>							<b>\$1,000,000</b>
<b>UNDP/NGOs</b> <b>SUD-06/H185</b> <i>Recovery and Development</i> [S][D][BN][SK][E][KN] [HIV][CB] Funds secured: \$4,302,004	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan	<ul style="list-style-type: none"> <li>To improve the knowledge and practice of HIV and STI prevention measures within the general adult, youth and vulnerable population sub-groups during 2005 to 2007.</li> </ul> <p>(This differs from other projects in that it is a trust fund administered by UNDP.)</p>	<ul style="list-style-type: none"> <li>Strengthen HIV and STI prevention services;</li> <li>Develop capacity of local institutions to implement HIV/AIDS activities;</li> <li>Establish Voluntary Counselling and Testing (VCT) services and quality Anti-Retroviral (ARV) treatment and support centres for People Living with HIV/AIDS (PLWHA); and</li> <li>Carry out extensive advocacy activities to reduce HIV/AIDS stigma.</li> </ul>	<ul style="list-style-type: none"> <li>Increased prevalence of safe behaviour among vulnerable populations with a focus on female sex workers, tea sellers, long distance truck drivers and jail intimates;</li> <li>Improved screening of blood and blood products for HIV and other blood born infections; and</li> <li>Improved knowledge of HIV transmission among in-school youth.</li> </ul>	Communities living in the twenty (20) counties targeted by the programme.  Khartoum, Kassala, Medani, Nyala, Malakal, Red Sea, El Obeid, Gedaref, Kadugli, Juba, Wau, Aweil North, Aweil South, Aweil West, Gogrial, Rumbek, Twic, Yirol, Latjor, Akobo, Pochalla, Pibor, Torit, Yei, Mundri, Maridi, Yambio, Ezo and Tambura.	Ockenden International, ACORD, Sudanese Red Crescent Society, Sudan Council of Churches, Sudanese Family Planning, Anna Sudan, Plan International and World Health Organization (WHO). Selection process ongoing in Southern Sudan.	<b>\$0</b> - [NP] \$600,000 [D] \$0 [S] \$800,000 [E] \$600,000 [SK] - [A] \$0 [BN] \$2,302,004 [KN]

Supporting Projects - Blue Nile - UNDP/NGOs

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNDP/NGOs</b> <b>SUD-06/H186</b> <i>Recovery and Development</i> [S][D][BN][SK][E][KN] [CB] Funds secured: \$10,224,651	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan	<ul style="list-style-type: none"> <li>This differs from other projects in that it is a trust fund administered by UNDP.</li> <li>Prevention and control of malaria programme in Sudan is to reduce the burden of malaria up to 2007.</li> </ul>	<ul style="list-style-type: none"> <li>Provide Long Lasting Insecticide Treated Nets (LLITNs), drugs and equipment;</li> <li>Training of health workers and health committees; and</li> <li>Provision of infrastructure.</li> </ul>	<ul style="list-style-type: none"> <li>Increased percentage of women and children under 5 years sleeping under LLITNs;</li> <li>Pregnant women receiving Intermittent Preventive Treatment (IPT);</li> <li>Patients with uncomplicated and complicated malaria receiving correct treatment at health facilities; and</li> <li>Malaria epidemics contained within 6 weeks; and</li> <li>Key health personnel trained.</li> </ul>	Communities living in states targeted by the programme.  Darfur, South, East, Southern Kordofan, Blue Nile, Khartoum and northern states	WR, WVI, ADRA, IRC and DOR.	<b>\$1,000,000</b> - [NP] \$1,435,902 [D] \$1,788,749 [S] \$1,000,000 [E] \$1,000,000 [SK] - [A] \$1,000,000 [BN] \$4,000,000 [KN]
<b>UNESCO</b>							no costing
Education and Vocational Training							no costing
<b>UNESCO</b> <b>SUD-06/E01</b> <i>Recovery and Development</i> [A][BN][SK][KN] [HIV][Gnd][CB][RR]	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines	<ul style="list-style-type: none"> <li>To reinforce and enhance the relevance of curriculum and provide cost-effective teacher training and availability.</li> </ul>	<ul style="list-style-type: none"> <li>Assure the quality and relevance of curriculum and learning content, and address the subsequent related issues; and</li> <li>Assure the availability of quality basic education, teachers and supervisors—and improve the didactic of disciplines.</li> </ul>	<ul style="list-style-type: none"> <li>Curriculum reformed and developed, and teachers and supervisors trained—enabling the establishment and provision of a basic education system appropriate to the multi-diverse setting of the Sudanese society that is open to the modern world.</li> </ul>	Schools: IDPs, nomadic areas, returnees and refugees; and teachers: unqualified, new, unspecialised basic education supervisors and staff.  Khartoum, South Kordofan, Abyei and Blue Nile.	Government technical departments, institutes and centres, UNESCO specialised institutes, research and capacity building centres, specialised NGOs, and other UNESCO implementing partners.	<b>no costing</b>
<b>UNESCO</b> <b>SUD-06/E02</b> <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB]	Reinforcement of the Efficiency, Performance and Management of Basic Education	<ul style="list-style-type: none"> <li>To reinforce quality basic education services, delivery and management systems.</li> </ul>	<ul style="list-style-type: none"> <li>Ensure the quality of learning achievement and reinforce relevance;</li> <li>Reinforce the effectiveness of the information system;</li> <li>Reinforce system management and accountability; and</li> <li>Reinforce educational planning and ensure system performance.</li> </ul>	<ul style="list-style-type: none"> <li>Well informed, planned, managed and accountable system.</li> </ul>	Decision-makers (national and states level), education staff (MoE, states and local levels), teachers and supervisors.  Khartoum and Northern states.	Government technical departments, institutes and centres, UNESCO specialised institutes, research and capacity building centres, specialised NGOs and other UNESCO implementing partners.	<b>no costing</b>

Supporting Projects - Blue Nile - UNESCO

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNESCO</b> <b>SUD-06/E03</b> <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB]	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents	<ul style="list-style-type: none"> <li>To meet the education and training needs of adults, adolescents, out-of-school and other disadvantaged groups in special needs.</li> </ul>	<ul style="list-style-type: none"> <li>Meet the educational and training needs of various groups—illiterate adults, youths, adolescents, out-of-school and over-aged children, women and girls, demobilised soldiers and war-affected groups;</li> <li>Develop intensive functional literacy—integrated package approach—for the above target group;</li> <li>Implement an accelerated learning programme for over-aged children, school drop-outs, young demobilised soldiers and girls; and</li> <li>Develop technical and vocational basic skill training and education for adolescents, adults, out-of-school children, girls, demobilised soldiers and war-affected groups.</li> </ul>		Decision-makers (national and states level), education staff (MoE, states and local levels), teachers and supervisors.  Khartoum and Northern states.	Governments technical departments, institutes and centres; UNESCO specialised institutes, research and capacity building centres; and specialised bodies, specialised NGOs and other implementing partners of UNESCO.	<b>no costing</b>
<b>UNHCR</b>							<b>\$6,000,000</b>
Cross-sector Support for Return							<b>\$1,350,000</b>
<b>UNHCR</b> <b>SUD-06/MS15</b> <i>Humanitarian Action</i> [NP][BN] [HIV][Gnd][RR]	Establishment and Management of Two Way Stations in Kurmuk and Geissan	<ul style="list-style-type: none"> <li>To provide operational support to the voluntary, safe, dignified and sustainable return of IDPs and refugees.</li> </ul>	<ul style="list-style-type: none"> <li>Construct two way stations (provision of clean water, food for travel, health and sanitation, and temporary shelter).</li> </ul>	<ul style="list-style-type: none"> <li>Returnees can access minimum levels of service en route to their areas of origin.</li> </ul>	100,000 IDP and refugee returnee visits.  North and south of the Blue Nile region (Geissan and Kurmuk)	To be identified.	<b>\$800,000</b> \$0 [NP] - [D] - [S] - [E] - [SK] - [A] \$800,000 [BN] - [KN]
<b>UNHCR</b> <b>SUD-06/MS21</b> <i>Humanitarian Action</i> [NP][BN] [RR]	Support Return and Reintegration of IDP/Refugee-Returnees	<ul style="list-style-type: none"> <li>To ensure returns are in safety and dignity through safe passage through insecure areas.</li> </ul>	<ul style="list-style-type: none"> <li>Transport returnees from way stations and assembly points to final destination drop-off points in areas of return; and</li> <li>Transport NFIs to strategically located distribution points (warehouses and way stations).</li> </ul>	<ul style="list-style-type: none"> <li>Accelerated return, decongestion of assembly points and way stations, return in safety and dignity.</li> </ul>	Some 100,000 individuals consisting of IDP and refugee returnees.  Blue Nile.	To be identified.	<b>\$550,000</b> \$0 [NP] - [D] - [S] - [E] - [SK] - [A] \$550,000 [BN] - [KN]

Supporting Projects - Blue Nile - UNHCR

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Protection and Human Rights							\$4,650,000
<b>UNHCR</b> <b>SUD-06/P/HR/RL40</b> <i>Humanitarian Action</i> [BN] [Gnd][CB][RR]	Capacity Building of Local Authorities and Community-Based Organisations in Blue Nile	<ul style="list-style-type: none"> <li>To support local authorities and community-based organisations at the grassroots level;</li> <li>To complement rule of law and human rights initiatives undertaken by other UN Agencies and partners;</li> <li>To support traditional conflict-resolution mechanisms and customary law, promoting changes to ensure the support of internationally recognised principles; and</li> <li>To support demining exercises in return areas and along the return routes and conduct Mine Risk Education (MRE) training.</li> </ul>	<ul style="list-style-type: none"> <li>Promote knowledge of core concepts of protection and the interim constitution to the higher level authorities of the local government in Blue Nile State for a joint policy framework to protect Internally Displaced Persons (IDPs); and</li> <li>Raise the awareness of local NGOs and community leaders on core concepts of protection and the interim constitution.</li> </ul>	<ul style="list-style-type: none"> <li>Local authorities and local associations have the capacity to address issues related to return and resolve returnee problems;</li> <li>Returnees join local associations and groups; and</li> <li>A protection environment is created that will provide conditions to make repatriation of refugees and return of IDPs sustainable and durable.</li> </ul>	170,000 IDPs, IDP returnees and refugee returnees.  Blue Nile State.	Direct implementation by UNHCR in collaboration with other agencies.	<b>\$600,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$600,000 [BN] - [KN]
<b>UNHCR</b> <b>SUD-06/P/HR/RL41</b> <i>Humanitarian Action</i> [BN] [Gnd][CB][RR]	Protection and Returnee Monitoring in Blue Nile	<ul style="list-style-type: none"> <li>To gather accurate and reliable information on protection issues related to returning IDPs and refugees;</li> <li>To foster community-based institutions and traditional networks that seek to prevent, mitigate, and respond to the protection and conflict-related problems faced by returning IDPs, refugees and host communities; and</li> <li>To intervene on protection and human rights problems as appropriate.</li> </ul>	<ul style="list-style-type: none"> <li>Undertake a baseline survey to assess the protection situation;</li> <li>Strengthen community protection networks and conduct community sensitisation sessions empowering women to take ownership;</li> <li>Conduct ongoing monitoring and assessment of developments in the protection situation; and</li> <li>Discuss interventions with authorities on protection and human rights problems of returning IDPs and refugees.</li> </ul>	<ul style="list-style-type: none"> <li>The protection and human rights situation for returning IDPs and refugees in Blue Nile State improves.</li> </ul>	170,000 IDPs, IDP returnees and refugee returnees.  Blue Nile State.	UNHCR directly and IRC (to be confirmed).	<b>\$550,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$550,000 [BN] - [KN]
<b>UNHCR</b> <b>SUD-06/P/HR/RL42</b> <i>Humanitarian Action</i> [BN] [HIV][Gnd][CB][Env][RR]	Community Based Rehabilitation Projects in Blue Nile in the areas of Water, Health and Education	<ul style="list-style-type: none"> <li>To support the reintegration of voluntary returnees and prevent further displacement through small-scale, community-based rehabilitation projects in the areas of water, health and education.</li> </ul>	<ul style="list-style-type: none"> <li>Assess and identify priorities with IDPs, returnees and local communities;</li> <li>Design and implement small-scale community-based rehabilitation projects;</li> <li>Sink boreholes and shallow wells to increase clean water availability for returning IDPs and refugees, focusing on receiving and hosting communities in northern and southern Blue Nile Region;</li> <li>Rehabilitate primary schools in IDP and returnee-receiving areas and provide basic materials and supplies;</li> <li>Embark on the repair and rehabilitation of health posts and centres in receiving communities; and</li> <li>Provide basic health assistance.</li> </ul>	<ul style="list-style-type: none"> <li>Harmonious (re-) integration and protection of the local, displaced and returnee population through community based projects and peaceful coexistence activities.</li> </ul>	170,000 IDP and refugee returnees.  North and south Blue Nile State.	Indigenous and international NGOs and communities of return.	<b>\$3,500,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$3,500,000 [BN] - [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
UNICEF							\$9,872,725
Basic Infrastructure and Settlement Development							\$270,000
<b>UNICEF</b> <b>SUD-06/ER/104</b> <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB][Env][RR]  <i>Funds secured: \$700,000</i>	Community Capacity Development and Empowerment	<ul style="list-style-type: none"> <li>To ensure that by 2006 at least 90 percent of selected communities have effective structures to plan, manage and sustain social services; and</li> <li>To ensure that 75 percent of selected communities become child friendly.</li> </ul>	<ul style="list-style-type: none"> <li>Facilitate the registration and legislation of community development committees (CDCs), (to enable access to credit and for accountability);</li> <li>Train CDCs, CFCI co-ordination unit staff and counterparts to acquire basic skills in participatory planning, management and sustainability of local projects and social services; and</li> <li>Provide sectoral interventions (drilling and installation of hand pumps, supporting rehabilitation and construction of class rooms, providing school and pupil kits, seating, essential drugs, and other key services.</li> </ul>	<ul style="list-style-type: none"> <li>328 community structure Community Development Committees (CDCs) formed, legalised and functioning;</li> <li>328 CDC members trained and acquired basic skills on effective participatory planning, design, implementation, and monitoring of local projects, and sustaining community basic services;</li> <li>328 Community Centres established and functioning to facilitate community organization and capacity building; and</li> <li>Basic social services have been achieved in 246 vulnerable communities.</li> </ul>	Communities in 328 disadvantaged areas.  Various communities in Blue Nile, East, Southern Kordofan, Abyei, Darfur, Khartoum and Northern states, North Kordofan.	Department of Planning, line ministries of Health, Water, Education and Social Welfare, NGOs, Localities and CDCs.	<b>\$270,000</b> - [NP] - [D] - [S] \$510,000 [E] \$498,000 [SK] \$42,000 [A] \$270,000 [BN] \$240,000 [KN]
Education and Vocational Training							\$1,084,800
<b>UNICEF</b> <b>SUD-06/E36</b> <i>Humanitarian Action</i> [BN] [HIV][Gnd][CB][RR]	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Blue Nile	<ul style="list-style-type: none"> <li>To ensure access to quality basic education for 44,000 primary school-age children belonging to displaced and returning families, and host and receiving community residents; and</li> <li>To ensure basic education for 2,500 pupils of families affected by conflict and natural disaster to prevent displacement due to the lack of educational facilities and opportunities. (CP)</li> </ul>	<ul style="list-style-type: none"> <li>Establish tent schools, provide school supplies, textbooks, locally manufactured school uniforms and teacher training; and</li> <li>Mobilise school communities on importance of education and HIV/AIDS prevention.</li> </ul>	<ul style="list-style-type: none"> <li>Improved learning environment for 46,500 displaced and returnee primary school-aged children.</li> </ul>	School communities covering 46,500 pupils and about 1,200 teachers.  Blue Nile State.	State MoE and NGOs.	<b>\$840,500</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$840,500 [BN] - [KN]
<b>UNICEF</b> <b>SUD-06/E37</b> <i>Recovery and Development</i> [BN] [HIV][Gnd][CB][RR]	Quality Education for School-age Children in Disadvantaged Areas	<ul style="list-style-type: none"> <li>To expand basic education in disadvantaged areas for 5,000 pupils and enhance community participation and ownership for 22 school communities; and</li> <li>To ensure complementary education opportunities for 600 out-of-school children and adolescents.</li> </ul>	<ul style="list-style-type: none"> <li>Mobilise communities to support the establishment of village schools;</li> <li>Ensure access to basic education by providing school supplies and uniforms for girls;</li> <li>Ensure training of teachers and school authorities; and</li> <li>Conduct awareness sessions on the importance of education—including HIV/AIDS awareness—in selected communities.</li> </ul>	<ul style="list-style-type: none"> <li>Increased access to basic school-age children in disadvantaged areas;</li> <li>Strengthened and improved community involvement and ownership in school management; and</li> <li>Increased awareness of importance of education and HIV/AIDS prevention.</li> </ul>	25 school communities and about 5,000 basic school children and 600 adolescents.  Disadvantaged areas in Blue Nile State.	State MoE and NGOs.	<b>no costing</b>
<b>UNICEF</b> <b>SUD-06/E43</b> <i>Recovery and Development</i> [BN][SK][E][KN] [HIV][Gnd][CB]  <i>Funds secured: \$420,000</i>	Quality Basic Education for Nomadic Children	<ul style="list-style-type: none"> <li>To ensure access to and expand current enrolment of nomadic primary school children by 10 percent in disadvantaged areas of nomadic populations.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct mobilisation and awareness activities;</li> <li>Distribute school supplies;</li> <li>Conduct teacher training and capacity training of school planners and administrators; and</li> <li>Establish new nomadic schools— mobile and permanent.</li> </ul>	<ul style="list-style-type: none"> <li>Increased access and improved learning environment for nomadic school children; and</li> <li>Improved capacity for local school management and administration.</li> </ul>	About 74,000 nomadic school children and their teachers.  Red Sea, Kassala, Gedaref, Blue Nile, Sennar, White Nile, Northern, South Kordofan and North Kordofan States.	State MoE and NGOs.	<b>\$128,300</b> - [NP] - [D] - [S] \$462,900 [E] \$248,500 [SK] - [A] \$128,300 [BN] \$713,000 [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-06/E44</b> <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB][RR] Funds secured: \$270,000	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents	<ul style="list-style-type: none"> <li>To expand educational facilities to increase access to basic education for over-aged out-of-school children in disadvantaged communities and among returnees and children associated with fighting forces.</li> </ul>	<ul style="list-style-type: none"> <li>Finalise the curriculum and instructional materials for accelerated learning programmes;</li> <li>Prepare manuals for training teachers and facilitators;</li> <li>Train teachers to introduce accelerated learning approaches;</li> <li>Establish 50 learning centres; and</li> <li>Provide educational materials to pupils, teachers and facilitators.</li> </ul>	<ul style="list-style-type: none"> <li>Reduction of proportion of out-of-school children and adolescents in target areas.</li> </ul>	Over-aged out-of-school children in disadvantaged communities, among returnees and children associated with fighting forces in conflict affected areas.  Southern Kordofan, Blue Nile and North Kordofan states, and Abyei, Khartoum IDP camps—disadvantaged areas.	State MoE and NGOs.	<b>\$116,000</b> - [NP] - [D] - [S] \$147,000 [E] \$124,500 [SK] \$152,500 [A] \$116,000 [BN] \$360,000 [KN]
<b>UNICEF</b> <b>SUD-06/E46</b> <i>Recovery and Development</i> [BN][E][KN] [Gnd][CB]	Capacity Building for Local Education Authorities	<ul style="list-style-type: none"> <li>To enhance education management and information capacity at state and locality level, and to develop the first phase of Education Management Information System (EMIS).</li> </ul>	<ul style="list-style-type: none"> <li>Train national technical staff at state and locality level with data collection, compilation and dissemination.</li> </ul>	<ul style="list-style-type: none"> <li>Development of a Nationwide EMIS started; and</li> <li>Improved capacity at local level to manage the education sector and to provide reliable data.</li> </ul>	Local school authorities and administrative personnel at schools and MoEs offices.  Kassala, Gedaref, Blue Nile and North Kordofan states in phase 1, rest of the states in phase 2.	MoE.	<b>no costing</b>
<b>UNICEF</b> <b>SUD-06/E47</b> <i>Recovery and Development</i> [A][BN][SK][E][KN] [Gnd][CB]	Sample Education Baseline Survey	<ul style="list-style-type: none"> <li>To support the education policy of the Government of National Unity (GoNU) in their achievements of the Millennium Development Goals (MDGs) and the sample baseline survey, as a prelude to the establishment of a comprehensive Education Management Information System (EMIS).</li> </ul>	<ul style="list-style-type: none"> <li>Train technical staff, collect information and analyse the information.</li> </ul>	<ul style="list-style-type: none"> <li>Improved capacity at local level to manage the education sector and to provide reliable data.</li> </ul>	Local school authorities and administrative personnel at schools and MoE offices.  Khartoum MoE and Northern States except Darfur.	MoE.	<b>no costing</b>
<b>Governance and Rule of Law</b>							<b>no costing</b>
<b>UNICEF</b> <b>SUD-06/P/HR/RL86</b> <i>Recovery and Development</i> [BN][SK][E][KN] [HIV][Gnd][CB][RR]	Communication for Community Action	<ul style="list-style-type: none"> <li>To increase awareness of the Convention on the Rights of the Child (CRC) and women's rights; and</li> <li>To promote an environment for survival, development and protection of children, especially the most vulnerable.</li> </ul>	<ul style="list-style-type: none"> <li>Establish and maintain community radio listening groups;</li> <li>Initiate mobile and stationary community videos; and</li> <li>Establish new and support existing 'Theatre for Life' groups.</li> </ul>	<ul style="list-style-type: none"> <li>Community awareness on children's rights.</li> </ul>	At least 1 million people living in remote areas and IDP camps in Southern Kordofan, Eastern Sudan, Blue Nile and the IDP population in Khartoum.  Southern Kordofan, Eastern Sudan, Blue Nile and Khartoum.	Sudan TV and Radio Corporation, local radio stations, Ministry of Health, CFCI Units in the states, partner communities and UN radio.	<b>no costing</b>

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Health							\$1,854,000
<b>UNICEF</b> <b>SUD-06/H06</b> <i>Humanitarian Action</i> [BN] [HIV][Gnd][CB][RR]	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile	<ul style="list-style-type: none"> <li>To rehabilitate 25 health facilities to ensure that 90 percent of the population in Blue Nile have access to comprehensive health care services;</li> <li>To decrease malaria morbidity;</li> <li>To increase the immunisation coverage of children under one from 70 percent to 80 percent;</li> <li>To train 25 health personnel in emergency preparedness and response in order to respond to outbreaks and other health emergencies; and</li> <li>To train 20 senior health personnel in health system management to build human resource capacities at state and locality levels.</li> </ul>	<ul style="list-style-type: none"> <li>Rehabilitate 25 health facilities in Damazine, Bau, Bakori and Roseires localities;</li> <li>Provide long-lasting insecticide-treated nets (LLITNs) to 35,000 households and anti-malaria drugs to the health facilities;</li> <li>Provide cold chain equipment and transport means to 17 immunisation fixed centres;</li> <li>Train health personnel on EmOC management (20 doctors), RH basic training (60 midwives), EPI (94 doctors), new malaria treatment protocol (70 doctors); and</li> <li>Train health workers in HIV/AIDS prevention and control, and establish PMTCT centres at hospitals.</li> </ul>	<ul style="list-style-type: none"> <li>100 percent of planned health facilities are rehabilitated to provide a comprehensive package of PHC services to the communities in Damazine, Roseires, Bau and Bakori localities;</li> <li>Reduction of malaria morbidity from 20 percent to 15 percent;</li> <li>Reduction of the number of measles cases and no wild polio case reported; and</li> <li>DTP3 coverage of 80 percent for children under one.</li> </ul>	40,750 children under one and 163,000 under five; 32,600 pregnant women; and 815,000 people.  Bau, Bakori, Damazin and Roseires localities.	FMoH, SMoH, UNICEF, WHO, WFP, NGOs (IRC).	<b>\$1,000,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,000,000 [BN] - [KN]
<b>UNICEF</b> <b>SUD-06/H52</b> <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [Gnd][CB][RR]	Polio Eradication in Northern Sudan	<ul style="list-style-type: none"> <li>To achieve the interruption of wild polio virus transmission (zero cases of wild polio).</li> </ul>	<ul style="list-style-type: none"> <li>Provide polio vaccine required to conduct four rounds of National Immunisation Days (NIDs) to vaccinate 5,621,857 children in each round;</li> <li>Provide financial support for social mobilisation activities during the campaigns; and</li> <li>Contribute to the operational costs of the campaigns (UNICEF: 50 percent; WHO: 50 percent).</li> </ul>	<ul style="list-style-type: none"> <li>100 percent of children under five vaccinated against polio during four rounds of NIDs; and</li> <li>Zero cases of wild polio reported.</li> </ul>	5,621,857 children under five.  Darfur, East, Southern Kordofan, Abyei, Blue Nile, Khartoum and the North.	SMoH, UNICEF, WHO and NGOs.	<b>\$204,000</b> - [NP] \$1,862,000 [D] - [S] \$1,138,000 [E] \$328,000 [SK] \$71,000 [A] \$204,000 [BN] \$4,660,000 [KN]
<b>UNICEF</b> <b>SUD-06/H53</b> <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [HIV][Gnd][CB][RR]	Bridges Against HIV/AIDS	<ul style="list-style-type: none"> <li>To increase HIV/AIDS awareness and prevention among children and youths and increase care and support for infected and affected orphans and children.</li> </ul>	<ul style="list-style-type: none"> <li>Train youth as peer educators;</li> <li>Support establishment of youth-friendly VCT centres;</li> <li>Support provision of medicine, services, care, and psychosocial support to those infected and affected by HIV/AIDS; and</li> <li>Conduct IEC &amp; BCC activities.</li> </ul>	<ul style="list-style-type: none"> <li>No rise in HIV prevalence among youth;</li> <li>Youth knowledgeable and practicing the ABC;</li> <li>Children and families affected by HIV/AIDS receiving support; and</li> <li>Policy and legal framework protective of OVC rights, reduced stigma.</li> </ul>	Age groups: 12-18 years, 19-24 years and 25-34 years in IDP and host communities in North and Abyei, Blue Nile and Southern Kordofan, with focus on IDP and returnee youth.  Khartoum, Kassala, Red Sea, Gedaref, Blue Nile, Southern Kordofan, North Kordofan, West Darfur, South Darfur and North Darfur states.	UNICEF, UNAIDS, UNFPA, WHO, UNMIS, WFP, PPFA-I, Ockenden, HelpAge, SCF, Sudan Scouts Association, SCC and others.	<b>\$300,000</b> - [NP] \$350,000 [D] - [S] \$400,000 [E] \$400,000 [SK] \$300,000 [A] \$300,000 [BN] \$450,000 [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-06/H57</b> <i>Humanitarian Action</i> [BN] [HIV][Gnd][CB][RR]	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile	<ul style="list-style-type: none"> <li>To provide comprehensive health care for 26,000 (90 percent) of IDP and return population in Blue Nile (Kurmuk and Geissan localities);</li> <li>To decrease malaria morbidity from 20 percent to 15 percent by distributing 50,000 long-lasting insecticide treated nets (LLITNs) to IDP and return populations;</li> <li>To vaccinate 130,000 children under five against polio;</li> <li>To train 25 health personnel in emergency preparedness and response and provide supplies to respond to outbreaks (malaria, diarrhoea, meningitis) and other health emergencies (e.g. natural disasters such as floods); and</li> <li>To train 25 health personnel in essential health care services to IDP, return and host community populations.</li> </ul>	<ul style="list-style-type: none"> <li>Rehabilitate 34 health facilities in Geissan and Kurmuk localities;</li> <li>Provide LLITNs to 12,500 households and anti-malaria drugs to the health facilities;</li> <li>Provide cold chain equipment and means of transport to eight immunisation fixed centres;</li> <li>Conduct a measles/polio campaign targeting 15,200 children aged nine months to 15 years;</li> <li>Train health personnel on EmOC management (two doctors), RH basic training (20 midwives), EPI (30 doctors), new malaria treatment protocol (34 doctors); and</li> <li>Train religious, women and community leaders on HIV/AIDS prevention and control.</li> </ul>	<ul style="list-style-type: none"> <li>90 percent of IDPs and returnees in Gessan and Kurmuk localities have access to a comprehensive package of PHC services;</li> <li>95 percent of children aged from nine months to 15 years vaccinated against measles and have received Vitamin A capsule;</li> <li>80 percent of households with children under five and pregnant women use LLITNs;</li> <li>Measles cases decreased and no wild polio case reported; and</li> <li>DTP3 coverage of 70 percent for children under one.</li> </ul>	26,000 IDPs in Kurmuk and Geissan localities, as well as 50,000 in host communities; 35,700 children aged from nine months to 15 years; and 3,800 children under one and 15,200 children under five.  Geissan and Kurmuk localities.	MoH, SMoH, UNICEF, WHO, WFP and NGOs (IRC).	<b>\$350,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$350,000 [BN] - [KN]
NFIs, Common Services and Coordination							\$2,741,925
<b>UNICEF</b> <b>SUD-06/CSS05</b> <i>Humanitarian Action</i> [A][BN][SK][E][KN] [RR]	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities	<ul style="list-style-type: none"> <li>To provide basic shelter and essential health and hygiene supplies for 86,500 IDP and refugees returnee families (432,500 people) and an equal number in the receiving communities (173,000 families/865,000 people); and</li> <li>To restore and re-establish basic shelter and essential health and hygiene supplies for 8,000 families (40,000 people) of newly and currently displaced due to conflict, drought, flood as well as host community residents.</li> </ul>	<ul style="list-style-type: none"> <li>Procure and pre-position in Khartoum an NFI package for vulnerable returnee and host community households consisting of plastic sheets, rope, sleeping mats, LLITN, soap, jerry cans, bucket with lid, blankets, cooking set, cotton for feminine hygiene.</li> </ul>	<ul style="list-style-type: none"> <li>Vulnerable returnees will have the basic household items needed to restart their lives in their new homes and vulnerable host communities will not be overly burdened by the returnees and will be able to accept them into the community more easily and with less stress.</li> </ul>	Vulnerable returnees and host communities.  All items will be procured and delivered to designated hubs where UNJLC and/or partners will take over the coordination of the distribution of the NFI packages at the community level or at the point of dispersal.	UNJLC and NGOs (CARE, ADRA etc.).	<b>\$2,741,925</b> - [NP] - [D] - [S] \$1,876,054 [E] \$7,359,903 [SK] \$432,935 [A] \$2,741,925 [BN] \$2,020,365 [KN]
Nutrition							\$800,000
<b>UNICEF</b> <b>SUD-06/H103</b> <i>Humanitarian Action</i> [BN] [HIV][Gnd][CB][RR]	Reduction of Acute Malnutrition and Mortality in Children in Blue Nile	<ul style="list-style-type: none"> <li>To ensure that 9,000 (50 percent) moderate and 1,400 (50 percent) severely malnourished children under five, including HIV-exposed children among IDPs, returnees and host communities in Gessan, Bakori and Kurmuk localities are rehabilitated.</li> </ul>	<ul style="list-style-type: none"> <li>Support nutrition assessments/surveys in Gessan, Bakori and Kurmuk localities;</li> <li>Train health workers at four health facilities—Gessan, Kurmuk and Damazine—on surveys and management of acute malnutrition;</li> <li>Provide anthropometric and TFC equipment sets and supplies;</li> <li>Establish TFCs and screening services; and</li> <li>Support nutrition, health, hygiene and HIV/AIDS education for mothers and child caregivers.</li> </ul>	<ul style="list-style-type: none"> <li>Reduced malnutrition and micronutrient deficiencies and contributed to child morbidity and mortality reduction.</li> </ul>	10,400 children under five; and 10,000 pregnant and lactating women.  Gessan, Bakori and Kurmuk localities.	FMoH, SMoH, UNICEF, WFP, NGOs.	<b>\$660,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$660,000 [BN] - [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-06/H95</b> <i>Humanitarian Action</i> [BN] [HIV][Gnd][CB][RR]	Maternal and child nutrition for IDPs and returnees and resident communities in Blue Nile	<ul style="list-style-type: none"> <li>To ensure that 18,500 (50 percent) pregnant and lactating women have information on optimal infant feeding practices;</li> <li>To ensure that 13 health centres and CFCL sites conduct growth monitoring and promotion activities;</li> <li>To ensure that 125,000 (90 percent) children six-59 months receive Vitamin A; that 13,000 (35 percent) of postpartum women receive Vitamin A ; that 22,000 (60 percent) pregnant women receive iron and folic acid tablets; and</li> <li>To ensure that 27,000 (20 percent) households use iodised salt.</li> </ul>	<ul style="list-style-type: none"> <li>Train health workers on micronutrient deficiency control and prevention; infant and young child feeding and HIV/AIDS and growth monitoring and promotion;</li> <li>Provide growth monitoring equipment, micronutrient supplements and IEC materials;</li> <li>Support salt quality control to test salt iodisation levels and promote iodised salt use;</li> <li>Provide education on infant and young child feeding, micronutrient deficiency control, HIV/AIDS, child growth; and</li> <li>Support routine growth monitoring activities in health facilities.</li> </ul>	<ul style="list-style-type: none"> <li>Contributed to improvement of maternal and child nutrition/development and increased awareness of HIV/AIDS prevention and control</li> </ul>	200,000 children under five; and 50,000 pregnant and lactating women.  Gessan, Bakori and Kurmuk.	FMOH, SMOH, UNICEF, WFP, NGOs.	<b>\$140,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$140,000 [BN] - [KN]
Protection and Human Rights							\$930,000
<b>UNICEF</b> <b>SUD-06/P/HR/RL74</b> <i>Humanitarian Action</i> [A][BN][SK][E][KN] [RR]	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration	<ul style="list-style-type: none"> <li>Ensure the rights of children vulnerable to violence, abuse, exploitation and neglect are protected.</li> </ul>	<ul style="list-style-type: none"> <li>Support a system for family tracing and reunification;</li> <li>Mobilise child protection networks at the community level;</li> <li>Develop a safe family based care system with the government, NGOs and communities;</li> <li>Orient community police on child protection issues and advocate for family protection units;</li> <li>Develop a regulatory system for adoption/kafala;</li> <li>Advocate for action by the local authorities on abandoned babies and support a plan of action for birth registration;</li> <li>Provide care and protection for separated, abused and marginalised children; and</li> <li>Support community-based reintegration activities.</li> </ul>	<ul style="list-style-type: none"> <li>Development of a safe family based care system for separated, abandoned, institutionalised, trafficked and abducted children;</li> <li>Development of family tracing and reunification where feasible;</li> <li>Support for reform in the regulatory environment for adoption and the right to birth registration; and</li> <li>Community based protection mobilized and reintegration activities for 3000 vulnerable children established.</li> </ul>	Children especially vulnerable to violence, abuse, exploitation and neglect, abandoned babies, children in streets and markets; children orphaned and affected by HIV/AIDs, other separated abused and marginalised children, Ugandan ex-LRA children and Sudanese camel jockeys from UAE.  Khartoum State, Kassala, Nuba Mountains, Abyei, Blue Nile.	Federal and State Ministries of Social and Cultural Affairs, KCCW, Sudanese police, HHC, MSF, Save the Children Alliance, War Child, Massara, local NGOs and CBOs.	<b>\$350,000</b> - [NP] - [D] - [S] \$400,000 [E] \$500,000 [SK] \$350,000 [A] \$350,000 [BN] \$500,000 [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>UNICEF</b> <b>SUD-06/P/HR/RL81</b> <i>Humanitarian Action</i> [A][BN][SK][E][KN] [HIV][Gnd][CB]	Monitoring, Reporting and Advocacy on Child Protection	<ul style="list-style-type: none"> <li>To facilitate or strengthen monitoring mechanisms within the government and civil society for regular and emergency situations and advocate against, report and communicate on abuse, violence and exploitation; and</li> <li>To support specific advocacy, awareness and communication approaches to prevent and address child sexual abuse, exploitation and child trafficking.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct a situation analysis on child protection in target areas;</li> <li>Disseminate information on the principles of child protection to 300 persons in each of the media, the medical council and the police;</li> <li>Develop local capacity to design an appropriate advocacy strategy and plan of action on child protection that is field driven and based on the information collected through the monitoring and reporting system and the UN study on violence against children;</li> <li>Conduct a vulnerability study of children separated from their primary caregivers and disseminate and mobilise actors on the results;</li> <li>Maintain the presence of child protection personnel in the field to provide technical assistance, project management and coordination; and</li> <li>Advocate on key child protection issues.</li> </ul>	<ul style="list-style-type: none"> <li>Situation analysis on child protection issues in Southern Kordofan, Blue Nile, Kassala, Red Sea, Gedaraf, Khartoum states and Abyei;</li> <li>Effective child protection interventions are built on a clear understanding of the situation; and</li> <li>Children and children's rights are part of any protection initiative.</li> </ul>	Children under 18 years.  Red Sea, Kassala, Blue Nile, Gedaraf, Khartoum, Southern Kordofan and Abyei.	Save the Children Alliance, War Child, World Vision and NCA.	<b>\$180,000</b> - [NP] - [D] - [S] \$130,000 [E] \$250,000 [SK] \$200,000 [A] \$180,000 [BN] \$200,000 [KN]
<b>UNICEF</b> <b>SUD-06/P/HR/RL82</b> <i>Humanitarian Action</i> [A][BN][SK][KN] [HIV][Gnd][CB][RR]	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return	<ul style="list-style-type: none"> <li>To strengthen the environment, capacities and responses to prevent and protect at least 100,000 returnee children in places of displacement and along routes of return from violence, exploitation and abuse and deprived of their primary care givers; and</li> <li>To strengthen monitoring, reporting and advocacy of 200 humanitarian personnel from ten child protection networks on children's and human rights in four Internally Displaced Person (IDP) camps and squatter areas in Khartoum and on return routes.</li> </ul>	<ul style="list-style-type: none"> <li>Monitor and report on children's rights violations in Khartoum IDP camps and squatter areas;</li> <li>Develop ten community child protection networks in Khartoum IDP camps;</li> <li>Provide psycho-social activities for children and adolescents vulnerable to violence, exploitation and abuse and deprived of their primary care givers in four IDP locations in Khartoum;</li> <li>Promote child rights in the returns process by providing special support to high risk groups, including IDP children and adolescent headed households through accompaniment and special referral programmes;</li> <li>Train 200 humanitarian and authority personnel involved in the registration in the process on key child protection messages on return;</li> <li>Conduct family tracing and reunification of separated children upon arrival in Southern Kordofan, Abyei, and Blue Nile; and</li> <li>Provide family unity supplies for approximately 100,000 children in the organised return process to avoid separation.</li> </ul>	<ul style="list-style-type: none"> <li>A child protection framework for children who remain in areas of displacement and for vulnerable children along routes of return is established.</li> </ul>	150,000 children and adolescents.  Khartoum, White Nile, Blue Nile, Abyei and Southern Kordofan States.	ADRA, Save the Children Alliance, War Child Holland, EDMH, NRC and IOM.	<b>\$400,000</b> - [NP] - [D] - [S] - [E] \$550,000 [SK] \$400,000 [A] \$400,000 [BN] \$700,000 [KN]

Supporting Projects - Blue Nile - UNICEF

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Water and Sanitation							\$2,192,000
<b>UNICEF</b> <b>SUD-06/WS04</b> <i>Humanitarian Action</i> [BN] [HIV][Gnd][CB][Env][RR]	Water and Sanitation Services for Populations in Blue Nile State Affected by Conflict, Drought or Flooding.	<ul style="list-style-type: none"> <li>To increase access, within one km, to improved water supplies (15 lpcd) for 60,000 affected people;</li> <li>To increase awareness of environmental sanitation and hygiene practices for 60,000 IDPs;</li> <li>To increase access to improved sanitary means of excreta disposal for 16,600 affected people; and</li> <li>To build capacity of sector partners and community members on technical and managerial skills to scale-up service delivery and enhance sustainability.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct needs assessments, 'Knowledge Attitude Practices' (KAP) studies and water quality surveys;</li> <li>Rehabilitate 50 hand-pumps, and two water yard schemes, and construct 50 new hand-pumps;</li> <li>Chlorinate water;</li> <li>Construct latrines in ten schools and 1,800 households and communal latrines;</li> <li>Conduct hygiene/cleaning campaigns and undertake home visits; and</li> <li>Train mechanics, village health committees (VHCs), women's groups, school children, social mobilisers, community leaders and Water and Environmental Sanitation (WES) units.</li> </ul>	<ul style="list-style-type: none"> <li>Access to improved drinking water ensured for additional 60,000 people;</li> <li>Access to improved sanitary means of excreta disposal increased for 16,600 affected people;</li> <li>Awareness of environmental hygienic practices raised/promoted for 60,000 affected people; and</li> <li>WES sector technical and administrative capacities strengthened and communities' Operation and Maintenance (O&amp;M) and management capacities built to enhance sustainability.</li> </ul>	60,000 affected people for water supply and hygiene promotion, and 16,600 affected people for sanitation.  Blue Nile State.	NWC , WES, State Water Corporation, NGOs and private sector.	<b>\$1,122,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,122,000 [BN] - [KN]
<b>UNICEF</b> <b>SUD-06/WS10</b> <i>Recovery and Development</i> [BN] [HIV][CB][RR]  <i>Funds secured: \$346,500</i>	Expansion of safe water and sanitation services in under-served areas in Blue Nile	<ul style="list-style-type: none"> <li>To increased access, within one km, to improved water supply (20 lpcd) for 32,750 in Child-Friendly Community Initiative (CFCI) areas and other vulnerable and needy population including GW affected people;</li> <li>To increase access to improved sanitary means of excreta disposal and raise awareness on environmental sanitation and hygiene practices for 6,700 in CFCI areas and other vulnerable and needy people; and</li> <li>To build capacity of sector partners and community members.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct needs assessments, 'Knowledge Attitude Practices' (KAP) studies and water quality surveys;</li> <li>Rehabilitate 30 hand-pumps, two water yards and construct 250 new hand-pumps and one water yard and two mini-water yards;</li> <li>Chlorinate water;</li> <li>Construct latrines in eight schools and 500 household and communal latrines;</li> <li>Conduct hygiene/cleaning campaigns and undertake home visits; and</li> <li>Train mechanics, village health committees (VHCs), women's groups, school children, social mobilisers and community leaders and Water and Environmental Sanitation (WES) units.</li> </ul>	<ul style="list-style-type: none"> <li>Access to improved drinking water ensured for additional 32,750 vulnerable people;</li> <li>Access to improved sanitary means of excreta disposal and environmental hygienic practices increased for 6,700 affected people; and</li> <li>WES sector technical and administrative capacities strengthened and communities' operations, maintenance and management capacities built to scale-up implementation and to enhance sustainability.</li> </ul>	32,750 CFCI beneficiaries and other vulnerable population for water supply, and 6,700 in CFCI area and other vulnerable population for sanitation and hygiene promotion.  Blue Nile State.	NWC , WES, State Water Corporation, NGOs and private sector.	<b>\$1,070,000</b> - [NP] - [D] - [S] - [E] - [SK] - [A] \$1,070,000 [BN] - [KN]
University Of Blue Nile							no costing
Health							no costing
<b>University Of Blue Nile</b> <b>SUD-06/H28</b> <i>Recovery and Development</i> [BN] [CB]	Training of Nurses in Blue Nile	<ul style="list-style-type: none"> <li>To upgrade medical services through training of medical staff in the field of nursing.</li> </ul>	<ul style="list-style-type: none"> <li>Build nursing school;</li> <li>Train teaching staff;</li> <li>Train nurses; and</li> <li>Provide education material.</li> </ul>	<ul style="list-style-type: none"> <li>By the end of the third year, graduation of 100 nurses.</li> </ul>	100 nurses.  University of Blue Nile in Damazin.	University of Blue Nile, SMOH.	<b>no costing</b>

Supporting Projects - Blue Nile - WFP

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
WFP							\$13,855,512
Basic Infrastructure and Settlement Development							\$413,221
<b>WFP</b> <b>SUD-06/ER/I14</b> <i>Humanitarian Action</i> [D][BN][SK][E] [HIV][Gnd][CB][Env][RR]	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan	<ul style="list-style-type: none"> <li>To support IDPs, returnees and host communities to rehabilitate and reconstruct basic infrastructure and to create assets.</li> </ul>	<ul style="list-style-type: none"> <li>Provide Food for Work (FFW), Food for Recovery (FFW) and Food for Assets (FFA) as a means to create essential assets identified and prioritised by communities such as road repairs, health and training centres.</li> </ul>	<ul style="list-style-type: none"> <li>Basic infrastructure and essential assets rehabilitated and/or created; and</li> <li>Reintegration of returnees and IDPs in to their communities.</li> </ul>	50,000 to 75,000 IDPs, returnees, war and drought affected people in Darfur. 2000 in the East, 5,000 in Blue Nile and 10,000 in Southern Kordofan  Darfur, East, Southern Kordofan and Blue Nile.	SCF-US, CARE, GOAL, GAA, World Vision, SPCR, CONCERN, Tearfund, DRC, ALISEI and others to be identified.	<b>\$413,221</b> - [NP] \$4,428,000 [D] - [S] \$118,139 [E] \$590,341 [SK] - [A] \$413,221 [BN] - [KN]
Education and Vocational Training							\$403,200
<b>WFP</b> <b>SUD-06/E48</b> <i>Humanitarian Action</i> [S][D][BN][SK][E][KN] [Gnd][RR]	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan	<ul style="list-style-type: none"> <li>To support continued access to education among crisis affected children, reduce gender disparity and alleviate short term hunger by providing meals under the FFE programme in Sudan; and</li> <li>To increase access to skills training and expand basic education in the South, especially areas of return, by supporting construction and rehabilitation of education and skills training facilities with emphasis on girls schools and women training centres.</li> </ul>	<ul style="list-style-type: none"> <li>Provide emergency school feeding in Sudan;</li> <li>Provide food for training and construction through FFE;</li> <li>Install energy saving stoves in all schools running school feeding;</li> <li>Support education data and information management through ARGOS satellite data system; and</li> <li>Construct 30 permanent child friendly schools with water, sanitation and housing facilities.</li> </ul>	<ul style="list-style-type: none"> <li>Children have access to education, with a focus on girls; and</li> <li>Short term hunger is avoided.</li> </ul>	400,000 war and drought affected children in Darfur in the East, 12,000 in Blue Nile, 80,000 in South Kordofan, 6,500 in Khartoum, 700,000 in the South, 109,000 teachers in the South, 200,000 children under FFA in the South.  Three Darfur states, Red Sea, Kassala, Southern Kordofan and Blue Nile states, and Abyei.	SCF-US, CARE, GOAL, GAA, World Vision, SPCR, CONCERN, Tearfund, DRC, ALISEI.	<b>\$403,200</b> - [NP] \$13,440,000 [D] \$46,362,768 [S] \$168,000 [E] \$2,688,000 [SK] - [A] \$403,200 [BN] \$218,400 [KN]

Supporting Projects - Blue Nile - WFP

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Food Aid							\$11,989,977
<b>WFP</b> <b>SUD-06/F03</b> <i>Humanitarian Action</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][Env][RR]	Food Assistance to Populations Affected by War and Drought in Sudan	<ul style="list-style-type: none"> <li>To save lives of vulnerable population groups (IDPs, returnees, residents) experiencing either acute or chronic food insecurity, and to prevent malnutrition while supporting activities facilitating future recovery and development programmes.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct general food distribution;</li> <li>Provide return packages;</li> <li>Conduct emergency blanket supplementary feeding in the South; and</li> <li>Other EMOP activities (such as targeted supplementary feeding, blanket supplementary feeding in the North, therapeutic feeding, emergency school feeding, selective feeding, Food-for-Recovery, Food-for-Work, Food-for-Assets, Food-for-Training) will be included in respective sectors (Nutrition for total amount of US \$15.1 million in Sudan (\$2.9 m. South); Education US \$63.3 million in Sudan (\$46.4 m. in South); Food Security US \$19.7 million in Sudan (\$14.3 South); Basic Infrastructure US \$5.5 in the North).</li> </ul>	<ul style="list-style-type: none"> <li>Access to food is secured for 5.52 million conflict-affected residents, returnees and IDPs, thereby saving lives;</li> <li>Malnutrition rates are decreased and maintained below emergency levels;</li> <li>Livelihoods of affected populations are protected;</li> <li>Return of returnees to their place of origin is facilitated;</li> <li>Community assets are created and conflicts in host communities are minimised; and</li> <li>Future recovery and development activities are promoted through food aid support to nutrition, education, basic infrastructure and food security sectors.</li> </ul>	<ul style="list-style-type: none"> <li>1.5 million IDPs (of whom 30 percent are expected to return) and up to one million conflict-affected rural residents in Darfur (for a total of 2.5 million beneficiaries in Darfur);</li> <li>65,000 IDPs and 142,000 residents in the East;</li> <li>4,000 IDPs and 17,000 returnees in Abyei;</li> <li>45,000 IDPs and 95,000 returnees in Blue Nile;</li> <li>300,000 IDPs and 270,000 returnees in Southern Kordofan;</li> <li>12,000 IDPs in Khartoum and the North;</li> <li>2.07 million in the South, including 670,000 returnees; and</li> <li>Total of 5.52 million throughout Sudan (figures to be confirmed by the ANA).</li> </ul> <p>Bahr el Ghazal, Jonglei, Bahr el Jabal, Lakes, Upper Nile, Unity, Equatoria, Red Sea, Kassala, Southern Kordofan, Abyei, Blue Nile, Kosti, North Darfur, West Darfur, South Darfur</p>	OXFAM, NCA, WDG, CC, ACF, AMA, Catholic Church, SCS, EM, GLRA, M. O. Social Welfare, SCF-UK, SCF-US, SIDO, M. O. Health, WOTAP, Meja Farm, USTRATUNA, PLWAS, SFM, Sudan Aid, ACCOMPLISH, NAD, AL-DAWA, CARE, MSF-F, PAPAD, MSF-H, GHF, GOAL, SRC-Sudan, HAC, SRRC, ADS, ITDG, SPWP, GAA, World Vision, SPCR, CONCERN, Tearfund, GSD, DRC, MOE, MOIC, FAR.	<b>\$11,989,977</b> - [NP] \$309,906,450 [D] \$137,713,323 [S] \$8,259,300 [E] \$40,943,700 [SK] \$2,119,556 [A] \$11,989,977 [BN] \$478,800 [KN]
Food Security and Livelihood Recovery							\$413,221
<b>WFP</b> <b>SUD-06/A76</b> <i>Humanitarian Action</i> [S][D][BN][SK] [HIV][Gnd][CB][Env][RR]	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan	<ul style="list-style-type: none"> <li>To support internally displaced persons (IDPs), returnees and host communities to increase agricultural production, empower women and create assets.</li> </ul>	<ul style="list-style-type: none"> <li>Community based reintegration of returnees and IDPs and assistance to resident populations, through livelihood support such as Food for Work (FFW), Food for Recovery (FFR), Food for Assets (FFA) and Food for Training (FFT) activities aimed at developing agriculture and increase production, with a focus on women.</li> </ul>	<ul style="list-style-type: none"> <li>Reintegration of returnees and IDPs their communities is facilitated;</li> <li>Resident populations have received support to increase agriculture production; and</li> <li>Assets are created.</li> </ul>	50,000 to 75,000 IDPs, returnees and conflict affected people in Darfur, 10,000 in Southern Kordofan, 7,000 in Blue Nile and 85,000 in the South.	SCF-US, CARE, GOAL, GAA, World Vision, SPCR, CONCERN, Tearfund, DRC, ALISEI, World Relief, SCF UK, SCF Sweden, DOR, CEAS/C and D, AMURT, DOE, NCA, DOT, ECS, Islamic Relief, ADRA, ACROSS, AET, SWIDAP, IAS, HARD, ROOF, LWF, Ministry of Agriculture, APARD.	<b>\$413,221</b> - [NP] \$4,428,000 [D] \$14,284,160 [S] - [E] \$590,341 [SK] - [A] \$413,221 [BN] - [KN]

Supporting Projects - Blue Nile - WFP

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
NFIs, Common Services and Coordination							\$150,000
<b>WFP</b> <b>SUD-06/CSS02</b> <i>Humanitarian Action</i> [NP][S][D][A][BN][SK][E][KN] [CB]	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan	<ul style="list-style-type: none"> <li>To provide accurate and timely information on the food security situation throughout the country to inform humanitarian response.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct rolling assessments;</li> <li>Conduct emergency needs assessments;</li> <li>Conduct FAO/WFP food and crop supply assessment mission; and</li> <li>Publish monthly food security bulletins and market price analysis.</li> </ul>	<ul style="list-style-type: none"> <li>The food security situation is forecasted and resulting food aid requirements for the following year are planned;</li> <li>Food aid requirements are adjusted over the course of the year;</li> <li>Food security impact of any natural or man-made disaster in Sudan is assessed; and</li> <li>Information on food security situation is shared with government and stakeholders.</li> </ul>	Humanitarian community, government.  Darfur, South, Abyei, Blue Nile, Southern Kordofan, Khartoum and North, East.	UN agencies, national counterparts, national and international NGOs.	<b>\$12,500</b> \$0 [NP] \$375,000 [D] \$187,500 [S] \$187,500 [E] \$50,000 [SK] \$37,500 [A] \$12,500 [BN] \$25,000 [KN]
<b>WFP</b> <b>SUD-06/CSS08</b> <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [RR]	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations	<ul style="list-style-type: none"> <li>To improve logistics coordination and delivery of humanitarian assistance through optimisation of logistics resources, facilitation of common logistics services and systems, logistics information management, logistics planning, and support to NFI operations.</li> </ul>	<ul style="list-style-type: none"> <li>Prioritise NFI cargo movements for HAS;</li> <li>Provide logistics information management, including updates on infrastructure and transport sector, bottlenecks, logistics surveys; interagency logistic meetings;</li> <li>Propose common solutions and facilitate the set-up of common logistics support system including fuel, vehicle maintenance, and warehousing;</li> <li>Coordinate the common NFI pipeline until mid-2006 for Darfur;</li> <li>Assist in the set up of emergency NFI buffer stocks and related common logistics systems and services with partners in the East, North and Khartoum; and</li> <li>Facilitate the set up of NFI common pipeline to support returning IDPs where feasible by advising on logistics requirements and arrangements for Abyei, Blue Nile and Southern Kordofan.</li> </ul>	<ul style="list-style-type: none"> <li>Logistics planning and coordination improved, thus enhancing overall effectiveness of humanitarian logistics operations; common logistics systems and services set-up or maintained contributing to cost-efficiency on humanitarian logistics operations; and</li> <li>NFI related: cost-effective and efficient NFI logistics systems in place to support the needs of IDPS, returnees, and other affected populations.</li> </ul>	470 500 households of IDPs, vulnerable groups, returnees in Darfur; Abyei, Southern Kordofan, Blue Nile - 86,500 IDP and refugees returnee families - 432,500 people and an equal number in the receiving communities - 173,000 families (865,000 people) East and Khartoum North restore emergency NFI buffer stocks for 8,000 families (40,000 people) of newly and currently displaced due to conflict, drought, flood as well as host community residents.  Darfur, South, East, Southern Kordofan, Abyei, Blue Nile, Khartoum and North, East.	CARE, UNICEF, OCHA and other NGOs.	<b>\$100,000</b> - [NP] \$800,000 [D] - [S] \$100,000 [E] \$200,000 [SK] \$200,000 [A] \$100,000 [BN] \$100,000 [KN]
<b>WFP</b> <b>SUD-06/CSS03</b> <i>Recovery and Development</i> [S][D][A][BN][SK][E][KN] [CB][RR]  <i>Funds secured: \$1,125,000</i>	Trust Fund for Expansion of VAM Activities in Sudan	<ul style="list-style-type: none"> <li>To develop food security and nutrition baselines whose findings will inform future recovery and development programmes.</li> </ul>	<ul style="list-style-type: none"> <li>Put food security and nutrition baseline studies in place; and</li> <li>Establish a central food security database.</li> </ul>	<ul style="list-style-type: none"> <li>Key issues affecting food security and nutrition conditions of different population groups are highlighted;</li> <li>Short and long term recommendations on type and scale of intervention are provided;</li> <li>Central database for food security indicators is established; and</li> <li>Information on food security situation are available to government and stakeholders.</li> </ul>	Humanitarian community and government.  Darfur, South, Abyei, Southern Kordofan, Blue Nile, Khartoum and North, East.	UN agencies, national counterparts, national and international NGOs.	<b>\$37,500</b> - [NP] \$125,000 [D] \$562,500 [S] \$62,500 [E] \$150,000 [SK] \$112,500 [A] \$37,500 [BN] \$75,000 [KN]

Supporting Projects - Blue Nile - WFP

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
Nutrition							\$485,893
<b>WFP</b> <b>SUD-06/H170</b> <i>Humanitarian Action</i> [S][D][A][BN][SK][E][KN] [HIV][Gnd][CB][RR]	Child and Maternal Nutrition	<ul style="list-style-type: none"> <li>To ensure that 20-50 percent of malnourished children, pregnant and lactating women receive fortified supplementary food;</li> <li>To increase the production of iodized salt by 10 percent of the current level and consumption by five percent through social mobilisation activity; and</li> <li>To support nutrition surveys and surveillance systems.</li> </ul>	<ul style="list-style-type: none"> <li>Provide fortified food for selective and blanket supplementary feeding programmes to children, women and other vulnerable groups; and</li> <li>Strengthen nutrition monitoring, surveillance system and information management in collaboration with UNICEF.</li> </ul>	<ul style="list-style-type: none"> <li>Contribute to the improvement and maintenance of Global Acute Malnutrition to below 15 percent.</li> </ul>	<p>East Sudan (44,206), Blue Nile (4,136), South Kordofan (5,778), Abyei (4,680), Darfur (80,157), Khartoum and Northern (21,356).</p> <p>National, Kassala, Red Sea, Blue Nile, Kordofan, Abyei, Darfur, Khartoum and other northern states.</p>	UNICEF, WHO, FMOH, SMOH, MI and NGOs.	<p><b>\$485,893</b></p> <p>- [NP] \$5,740,512 [D] \$2,880,000 [S] \$3,255,551 [E] \$599,402 [SK] \$523,481 [A] \$485,893 [BN] \$1,576,184 [KN]</p>
WHO							\$937,812
Health							\$937,812
<b>WHO</b> <b>SUD-06/H45</b> <i>Humanitarian Action</i> [D][A][BN][SK][E][KN] [CB][RR]	Polio Eradication	<ul style="list-style-type: none"> <li>To eradicate polio virus by the end of 2006.</li> </ul>	<ul style="list-style-type: none"> <li>Prepare state micro-plans and design reporting forms;</li> <li>Train vaccinators and establish vaccination teams and posts;</li> <li>Distribute vaccines and provide other logistical support; and</li> <li>Monitor the vaccination process and evaluate the outcome of both campaigns.</li> </ul>	<ul style="list-style-type: none"> <li>Six million children reached and vaccinated against poliomyelitis, thereby leading to the end of poliovirus transmission.</li> </ul>	<p>Six million children under five.</p> <p>National.</p>	WHO, MoH and other partners.	<p><b>\$62,812</b></p> <p>- [NP] \$608,074 [D] - [S] \$323,528 [E] \$161,714 [SK] \$63,866 [A] \$62,812 [BN] \$1,380,006 [KN]</p>
<b>WHO</b> <b>SUD-06/H47</b> <i>Humanitarian Action</i> [BN] [HIV][RR]	Health Assistance in Blue Nile	<ul style="list-style-type: none"> <li>To improve access to primary health care;</li> <li>To consolidate disease surveillance and control; and</li> <li>To facilitate and establish a common/uniform health policy.</li> </ul>	<ul style="list-style-type: none"> <li>Increase access to health facilities;</li> <li>Improve quality of RH, particularly obstetric care;</li> <li>Facilitate coordination between North and South health sectors;</li> <li>Enhance capacity to detect, investigate and contain any outbreak;</li> <li>Ensure emergency stocks at state level;</li> <li>Support the malaria programme; and</li> <li>Support the HIV/AIDS programme.</li> </ul>	<ul style="list-style-type: none"> <li>Increased knowledge of health situation in the two targeted localities;</li> <li>Increased access to health facilities for 80 percent of the population in Kurmuk and Geissan localities;</li> <li>90 percent DPT3 coverage in north of Blue Nile, and increased immunisation coverage in south; and</li> <li>All outbreaks detected and contained.</li> </ul>	<p>Population of Kurmuk and Geissan localities.</p> <p>Kurmuk and Geissan localities in Blue Nile State.</p>	SMoH, Malaria Consortium, UNICEF and IRC.	<p><b>\$875,000</b></p> <p>- [NP] - [D] - [S] - [E] - [SK] - [A] \$875,000 [BN] - [KN]</p>

Supporting Projects - Blue Nile - WHO

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>WHO</b> <b>SUD-06/H11</b> <i>Recovery and Development</i> [A][BN][SK][E][KN] [HIV][Gnd][CB][RR]	Strengthening Disease Surveillance System and Control of Infectious Diseases	<ul style="list-style-type: none"> <li>To identify and assess weaknesses and strengthen the existing sentinel surveillance system in order to improve early detection of emerging and re-emerging infectious diseases;</li> <li>To increase the coverage of the sentinel surveillance system through the expansion of reporting sites;</li> <li>To improve institutional preparedness and surge capacity of health systems for outbreak investigation and epidemic response;</li> <li>To reinforce laboratory services for communicable disease surveillance and control;</li> <li>To estimate the burden of communicable diseases; and</li> <li>To enhance activities for the prevention and control of infectious diseases.</li> </ul>	<ul style="list-style-type: none"> <li>Carry out a technical assessment of the surveillance system to identify weaknesses and gaps;</li> <li>Upgrade and computerise the sentinel surveillance system;</li> <li>Increase training for improving epidemic preparedness and response capacity of health systems;</li> <li>Develop a surveillance protocol for notifiable diseases;</li> <li>Establish new sentinel sites for disease reporting;</li> <li>Train disease surveillance officers for outbreak alert and detection;</li> <li>Introduce a quality assessment programme for accredited surveillance standards;</li> <li>Develop core competencies for laboratory diagnostics and investigation for public health laboratories at state level;</li> <li>Procure laboratory equipment and supplies for functional re-habilitation of laboratories;</li> <li>Introduce quality assessment programme for improved laboratory diagnostic practices in disease surveillance;</li> <li>Procure emergency drugs and medical supplies for outbreak response; and</li> <li>Print epidemiological bulletin and surveillance reports.</li> </ul>	<ul style="list-style-type: none"> <li>Improved capacity of health systems for early detection and timely response to infectious disease outbreaks.</li> </ul>	IDPs, returnees and host populations.  East, Southern Kordofan, Abyei, Blue Nile, Khartoum and North.	WHO, SMOH and other implementing partners (mainly NGOs).	<b>no costing</b>
<b>WHO</b> <b>SUD-06/H12</b> <i>Recovery and Development</i> [BN][SK][E][KN] [HIV][CB]	HIV/AIDS	<ul style="list-style-type: none"> <li>To strengthen HIV/AIDS prevention and treatment activities;</li> <li>To improve the technical capacity of health care providers in STI management;</li> <li>To strengthen blood transfusion services; and</li> <li>To strengthen HIV/AIDS surveillance.</li> </ul>	<ul style="list-style-type: none"> <li>Upgrade counselling and treatment services (training of staff, providing infrastructure, equipment, test kits, ARV and OIS drugs);</li> <li>Develop capacity in HIV/AIDS surveillance; and</li> <li>Develop a voluntary non-remunerated blood donor system (establish mobile teams, equip blood banks, and provide human resource capacity development).</li> </ul>	<ul style="list-style-type: none"> <li>VCT and ART facilities are increased/upgraded and provide quality services;</li> <li>Additional resources for ARVs are made available; and</li> <li>Quality of sentinel surveillance data is improved.</li> </ul>	General population, refugees and other vulnerable groups.  East, Blue Nile, Southern Kordofan, Khartoum and other Northern states.	Sudanese National AIDS Programme (SNAP) at federal and state levels.	<b>no costing</b>
<b>WHO</b> <b>SUD-06/H13</b> <i>Recovery and Development</i> [A][BN][SK][E][KN] No cross cutting	Improving Local Health Team Capacities in Health System Functioning and Performance	<ul style="list-style-type: none"> <li>To build national capacities in local health system governance and leadership.</li> </ul>	<ul style="list-style-type: none"> <li>Improve local health team programme management;</li> <li>Improve logistics to support supervision; and</li> <li>Provide equipment for HIS.</li> </ul>	<ul style="list-style-type: none"> <li>Improved local health system performance.</li> </ul>	Health administrations at localities.  Abyei, Blue Nile, Southern Kordofan, East and Khartoum.	MOH at sub-national and local levels.	<b>no costing</b>

Supporting Projects - Blue Nile - WHO

Project Code	Project Title	Objective	Main Activities	Key Outcome	Beneficiaries and Target Areas	Implementing Partners	Regional Requirements
<b>WHO</b> <b>SUD-06/H14</b> <i>Recovery and Development</i> [A][BN][SK][E][KN] No cross cutting	Improving Local Health Team Capacities in Management Skills and Leadership	<ul style="list-style-type: none"> <li>To enhance community leadership in health development as an essential part of multisectoral development.</li> </ul>	<ul style="list-style-type: none"> <li>Organise and train communities according to WHO tools;</li> <li>Conduct needs assessment surveys;</li> <li>Support the development of local plans by communities; and</li> <li>Support priority projects with focus on health.</li> </ul>	<ul style="list-style-type: none"> <li>Communities are capable and are actively involved in identifying their needs and are capable of maintaining multisectoral basic interventions with focus on health.</li> </ul>	Local communities.  Southern Kordofan, Abyei, Kassala, Blue Nile, East and Khartoum.	MOH at sub-national and local levels, NGOs and CBOs.	<b>no costing</b>
<b>Windle Trust</b>							<b>no costing</b>
<b>Education and Vocational Training</b>							<b>no costing</b>
<b>Windle Trust</b> <b>SUD-06/E79</b> <i>Recovery and Development</i> [S][A][BN] [CB]	Training and Development Programme for Ministry of Education	<ul style="list-style-type: none"> <li>To develop a cadre of "super-trainers" to support the in-service training of teachers and the training of teacher-trainers.</li> </ul>	<ul style="list-style-type: none"> <li>Design and implement an intensive training programme for experienced and qualified teachers to produce teacher trainers.</li> </ul>	<ul style="list-style-type: none"> <li>A group of high quality trainers to provide in-service training to teachers and to train teacher trainers themselves.</li> </ul>	All teachers in training throughout Southern Sudan.  The ten states of Southern Sudan.	UNICEF, SMOE, GoSS MoE, Kyambogo University and Windle Trust Uganda.	<b>no costing</b>