

**2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR BLUE NILE**  
**Recovery and Development - Blue Nile**

<b>Sector</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
Basic Infrastructure and Settlement Development		\$54,000	\$189,000	\$270,000	<b>\$270,000</b>	<b>1</b>
Education and Vocational Training		\$75,000	\$150,000	\$144,300	<b>\$244,300</b>	<b>9</b>
Food Security and Livelihood Recovery		\$0	\$1,430,053	\$2,980,107	<b>\$2,980,107</b>	<b>4</b>
Governance and Rule of Law		\$100,000	\$200,000	\$300,000	<b>\$400,000</b>	<b>8</b>
Health		\$0	\$0	\$0	<b>\$1,000,000</b>	<b>9</b>
NFIs, Common Services and Coordination		\$20,000	\$25,000	\$30,000	<b>\$37,500</b>	<b>1</b>
Water and Sanitation		\$535,000	\$802,500	\$1,070,000	<b>\$1,070,000</b>	<b>1</b>
<b>GRAND TOTAL</b>		<b>\$784,000</b>	<b>\$2,796,553</b>	<b>\$4,794,407</b>	<b>\$6,001,907</b>	<b>33</b>