

**2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR BLUE NILE**  
**Humanitarian Action - Blue Nile**

<b>Sector</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
Basic Infrastructure and Settlement Development		\$300,000	\$350,000	\$413,221	<b>\$413,221</b>	<b>1</b>
Cross-sector Support for Return		\$190,000	\$890,000	\$1,192,400	<b>\$1,692,400</b>	<b>3</b>
Education and Vocational Training		\$300,000	\$877,733	\$1,321,433	<b>\$1,321,433</b>	<b>3</b>
Food Aid		\$8,000,000	\$10,000,000	\$11,989,977	<b>\$11,989,977</b>	<b>1</b>
Food Security and Livelihood Recovery		\$1,158,000	\$1,702,600	\$1,922,721	<b>\$1,922,721</b>	<b>4</b>
Health		\$1,319,848	\$2,466,086	\$3,319,307	<b>\$3,620,969</b>	<b>10</b>
Mine Action		\$166,667	\$277,778	\$388,889	<b>\$500,000</b>	<b>2</b>
NFIs, Common Services and Coordination		\$2,052,574	\$4,501,029	\$5,178,190	<b>\$5,246,852</b>	<b>6</b>
Nutrition		\$210,000	\$835,893	\$1,225,893	<b>\$1,285,893</b>	<b>3</b>
Protection and Human Rights		\$190,000	\$1,880,000	\$3,320,000	<b>\$5,580,000</b>	<b>6</b>
Water and Sanitation		\$683,500	\$1,106,500	\$1,479,500	<b>\$1,547,000</b>	<b>3</b>
<b>GRAND TOTAL</b>		<b>\$14,570,589</b>	<b>\$24,887,619</b>	<b>\$31,751,531</b>	<b>\$35,120,466</b>	<b>42</b>