

## 2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

### *Blue Nile - Recovery and Development*

<b>Organisation</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
<b>United Nations</b>		\$784,000	\$1,481,500	\$2,164,300	\$2,371,800	22
FAO		\$0	\$115,000	\$350,000	\$350,000	3
UNDP		\$100,000	\$200,000	\$300,000	\$400,000	3
UNESCO		-	-	-	no costing	3
UNICEF		\$664,000	\$1,141,500	\$1,484,300	\$1,584,300	8
WFP		\$20,000	\$25,000	\$30,000	\$37,500	1
WHO		-	-	-	no costing	4
<b>National NGOs</b>		-	-	-	no costing	2
SCC		-	-	-	no costing	1
University Of Blue Nile		-	-	-	no costing	1
<b>International NGOs</b>		\$0	\$1,315,053	\$2,630,107	\$3,630,107	9
IRC		-	-	-	no costing	2
Malaria Consortium		-	-	-	no costing	1
PACT		-	-	-	no costing	2
UNDP/NGOs		\$0	\$1,315,053	\$2,630,107	\$3,630,107	3
Windle Trust		-	-	-	no costing	1
<b>GRAND TOTAL</b>		\$784,000	\$2,796,553	\$4,794,407	\$6,001,907	33