

## 2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

### *Blue Nile - Humanitarian Action*

<b>Organisation</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
<b>United Nations</b>		\$13,569,980	\$22,490,234	\$28,250,414	\$31,289,076	<b>30</b>
FAO		\$958,000	\$1,250,000	\$1,250,000	\$1,250,000	1
IOM		\$190,000	\$290,000	\$342,400	\$342,400	1
OCHA		\$161,574	\$290,833	\$387,777	\$387,777	1
ORCHC		\$0	\$110,271	\$198,488	\$264,650	1
UNHCR		\$0	\$2,050,000	\$3,500,000	\$6,000,000	5
UNICEF		\$2,724,000	\$6,167,425	\$7,818,425	\$8,288,425	12
WFP		\$8,830,000	\$11,393,893	\$13,815,512	\$13,818,012	7
WHO		\$706,406	\$937,812	\$937,812	\$937,812	2
<b>National NGOs</b>		\$0	\$0	\$0	\$0	<b>1</b>
NMAS		\$0	\$0	\$0	\$0	1
<b>International NGOs</b>		\$1,000,609	\$2,397,385	\$3,501,117	\$3,831,390	<b>11</b>
CARE		\$500,000	\$1,250,000	\$1,740,000	\$1,740,000	1
COOPI		\$97,500	\$165,000	\$232,500	\$300,000	1
IARA		\$166,442	\$294,274	\$377,495	\$419,157	2
IRC		\$0	\$27,600	\$34,500	\$34,500	1
Islamic RW		\$45,000	\$255,000	\$600,000	\$710,000	3
MAG		\$166,667	\$277,778	\$388,889	\$500,000	1
Malaria Consortium		\$25,000	\$50,000	\$50,000	\$50,000	1
SOLO		\$0	\$77,733	\$77,733	\$77,733	1
<b>GRAND TOTAL</b>		\$14,570,589	\$24,887,619	\$31,751,531	\$35,120,466	<b>42</b>