

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR BLUE NILE – BY SECTOR

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

### Blue Nile - All Projects

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>Basic Infrastructure and Settlement Development</b>				<b>\$354,000</b>	<b>\$539,000</b>	<b>\$683,221</b>	<b>\$683,221</b>
UNICEF	SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)		\$54,000	\$189,000	\$270,000	<b>\$270,000</b>
WFP	SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)		\$300,000	\$350,000	\$413,221	<b>\$413,221</b>
<b>Cross-sector Support for Return</b>				<b>\$190,000</b>	<b>\$890,000</b>	<b>\$1,192,400</b>	<b>\$1,692,400</b>
IOM	SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)		\$190,000	\$290,000	\$342,400	<b>\$342,400</b>
UNHCR	SUD-06/MS15	Establishment and Management of Two Way Stations in Kurmuk and Geissan [NP][BN] (HA)		\$0	\$300,000	\$500,000	<b>\$800,000</b>
UNHCR	SUD-06/MS21	Support Return and Reintegration of IDP/Refugee-Returnees [NP][BN] (HA)		\$0	\$300,000	\$350,000	<b>\$550,000</b>
<b>Education and Vocational Training</b>				<b>\$375,000</b>	<b>\$1,027,733</b>	<b>\$1,465,733</b>	<b>\$1,565,733</b>
SOLO	SUD-06/E30	The Training of 400 Untrained Basic Grade Teachers in Blue Nile State [BN] (HA)		\$0	\$77,733	\$77,733	<b>\$77,733</b>
UNESCO	SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)		-	-	-	<b>no costing</b>
UNESCO	SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
UNESCO	SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
UNICEF	SUD-06/E36	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Blue Nile [BN] (HA)		\$100,000	\$500,000	\$840,500	<b>\$840,500</b>
UNICEF	SUD-06/E37	Quality Education for School-age Children in Disadvantaged Areas [BN] (RD)		-	-	-	<b>no costing</b>
UNICEF	SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)		\$25,000	\$100,000	\$128,300	<b>\$128,300</b>
UNICEF	SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)		\$50,000	\$50,000	\$16,000	<b>\$116,000</b>
UNICEF	SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)		-	-	-	<b>no costing</b>
UNICEF	SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
WFP	SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$200,000	\$300,000	\$403,200	<b>\$403,200</b>
Windle Trust	SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)		-	-	-	<b>no costing</b>

Blue Nile - All Projects

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			1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>Food Aid</b>			<b>\$8,000,000</b>	<b>\$10,000,000</b>	<b>\$11,989,977</b>	<b>\$11,989,977</b>
WFP	SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)	\$8,000,000	\$10,000,000	\$11,989,977	<b>\$11,989,977</b>
<b>Food Security and Livelihood Recovery</b>			<b>\$1,158,000</b>	<b>\$3,132,653</b>	<b>\$4,902,828</b>	<b>\$4,902,828</b>
FAO	SUD-06/A36	Immediate Agricultural, Livestock and Fisheries Support to Vulnerable Households (including Returnees) in Blue Nile State [BN] (HA)	\$958,000	\$1,250,000	\$1,250,000	<b>\$1,250,000</b>
FAO	SUD-06/A37	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [BN] (RD)	\$0	\$115,000	\$350,000	<b>\$350,000</b>
FAO	SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)	-	-	-	<b>no costing</b>
FAO	SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)	-	-	-	<b>no costing</b>
IRC	SUD-06/A99	Immediate Assistance to Support Returnees, IDPs and Host Community Households in Blue Nile [BN] (HA)	\$0	\$27,600	\$34,500	<b>\$34,500</b>
Islamic RW	SUD-06/A27	Immediate Response to Household Food Security in Blue Nile [BN] (HA)	\$0	\$75,000	\$225,000	<b>\$225,000</b>
UNDP/NGOs	SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)	\$0	\$1,315,053	\$2,630,107	<b>\$2,630,107</b>
WFP	SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)	\$200,000	\$350,000	\$413,221	<b>\$413,221</b>
<b>Governance and Rule of Law</b>			<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>	<b>\$400,000</b>
IRC	SUD-06/P/HR/RL03	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)	\$0	\$0	\$0	<b>\$0</b>
IRC	SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)	-	-	-	<b>no costing</b>
PACT	SUD-06/P/HR/RL144	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)	-	-	-	<b>no costing</b>
PACT	SUD-06/P/HR/RL145	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)	-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL05	Capacity Development for Good Governance in Blue Nile State [BN] (RD)	\$0	\$0	\$0	<b>\$0</b>
UNDP	SUD-06/P/HR/RL100	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)	-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL27	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)	\$100,000	\$200,000	\$300,000	<b>\$400,000</b>
UNICEF	SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)	-	-	-	<b>no costing</b>
<b>Health</b>			<b>\$1,319,848</b>	<b>\$2,466,086</b>	<b>\$3,319,307</b>	<b>\$4,620,969</b>
IARA	SUD-06/H89	Provision of Comprehensive Package of Basic Health Services and Disease Control [BN] (HA)	\$86,442	\$151,274	\$194,495	<b>\$216,157</b>
IARA	SUD-06/H90	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities [BN] (HA)	\$80,000	\$143,000	\$183,000	<b>\$203,000</b>

Blue Nile - All Projects

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Islamic RW	SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)		\$20,000	\$80,000	\$250,000	\$360,000
Malaria Consortium	SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)		\$25,000	\$50,000	\$50,000	\$50,000
Malaria Consortium	SUD-06/H42	Malaria Diagnostics and Prevention, Blue Nile and East [BN][E] (RD)		-	-	-	no costing
SCC	SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)		-	-	-	no costing
UNDP/NGOs	SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$0
UNDP/NGOs	SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)		\$0	\$0	\$0	\$1,000,000
UNICEF	SUD-06/H06	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile [BN] (HA)		\$200,000	\$600,000	\$1,000,000	\$1,000,000
UNICEF	SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)		\$102,000	\$204,000	\$204,000	\$204,000
UNICEF	SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)		\$0	\$100,000	\$200,000	\$300,000
UNICEF	SUD-06/H57	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile [BN] (HA)		\$100,000	\$200,000	\$300,000	\$350,000
University Of Blue Nile	SUD-06/H28	Training of Nurses in Blue Nile [BN] (RD)		-	-	-	no costing
WHO	SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)		\$31,406	\$62,812	\$62,812	\$62,812
WHO	SUD-06/H47	Health Assistance in Blue Nile [BN] (HA)		\$675,000	\$875,000	\$875,000	\$875,000
WHO	SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)		-	-	-	no costing
WHO	SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)		-	-	-	no costing
<b>Mine Action</b>				<b>\$166,667</b>	<b>\$277,778</b>	<b>\$388,889</b>	<b>\$500,000</b>
MAG	SUD-06/MA23	Emergency EOD Team Project, Abandoned Small Arms / Light Weapons Cache Destruction, Blue Nile [NP][BN] (HA)		\$166,667	\$277,778	\$388,889	\$500,000
NMAS	SUD-06/MA08	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS [NP][A][BN][SK] (HA)		\$0	\$0	\$0	\$0
<b>NFIs, Common Services and Coordination</b>				<b>\$2,072,574</b>	<b>\$4,526,029</b>	<b>\$5,208,190</b>	<b>\$5,284,352</b>
CARE	SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)		\$500,000	\$1,250,000	\$1,740,000	\$1,740,000
OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$161,574	\$290,833	\$387,777	\$387,777
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$110,271	\$198,488	\$264,650

Blue Nile - All Projects

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UNICEF	SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)		\$1,311,000	\$2,741,925	\$2,741,925	\$2,741,925
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)		\$5,000	\$8,000	\$10,000	\$12,500
WFP	SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)		\$75,000	\$100,000	\$100,000	\$100,000
WFP	SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)		\$20,000	\$25,000	\$30,000	\$37,500
<b>Nutrition</b>				<b>\$210,000</b>	<b>\$835,893</b>	<b>\$1,225,893</b>	<b>\$1,285,893</b>
UNICEF	SUD-06/H103	Reduction of Acute Malnutrition and Mortality in Children in Blue Nile [BN] (HA)		\$120,000	\$450,000	\$620,000	\$660,000
UNICEF	SUD-06/H95	Maternal and child nutrition for IDPs and returnees and resident communities in Blue Nile [BN] (HA)		\$40,000	\$100,000	\$120,000	\$140,000
WFP	SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)		\$50,000	\$285,893	\$485,893	\$485,893
<b>Protection and Human Rights</b>				<b>\$190,000</b>	<b>\$1,880,000</b>	<b>\$3,320,000</b>	<b>\$5,580,000</b>
UNHCR	SUD-06/P/HR/RL40	Capacity Building of Local Authorities and Community-Based Organisations in Blue Nile [BN] (HA)		\$0	\$250,000	\$450,000	\$600,000
UNHCR	SUD-06/P/HR/RL41	Protection and Returnee Monitoring in Blue Nile [BN] (HA)		\$0	\$200,000	\$200,000	\$550,000
UNHCR	SUD-06/P/HR/RL42	Community Based Rehabilitation Projects in Blue Nile in the areas of Water, Health and Education [BN] (HA)		\$0	\$1,000,000	\$2,000,000	\$3,500,000
UNICEF	SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)		\$50,000	\$150,000	\$250,000	\$350,000
UNICEF	SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)		\$40,000	\$80,000	\$120,000	\$180,000
UNICEF	SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][E][KN] (HA)		\$100,000	\$200,000	\$300,000	\$400,000
<b>Water and Sanitation</b>				<b>\$1,218,500</b>	<b>\$1,909,000</b>	<b>\$2,549,500</b>	<b>\$2,617,000</b>
COOPI	SUD-06/WS22	Kurmuk Water System Rehabilitation [BN] (HA)		\$97,500	\$165,000	\$232,500	\$300,000
Islamic RW	SUD-06/WS29	Blue Nile Humanitarian Programme—Water and Sanitation Improvement Project [BN] (HA)		\$25,000	\$100,000	\$125,000	\$125,000
UNICEF	SUD-06/WS04	Water and Sanitation Services for Populations in Blue Nile State Affected by Conflict, Drought or Flooding. [BN] (HA)		\$561,000	\$841,500	\$1,122,000	\$1,122,000
UNICEF	SUD-06/WS10	Expansion of safe water and sanitation services in under-served areas in Blue Nile [BN] (RD)		\$535,000	\$802,500	\$1,070,000	\$1,070,000
<b>TOTAL REGIONAL REQUIREMENTS</b>				<b>\$15,354,589</b>	<b>\$27,684,172</b>	<b>\$36,545,938</b>	<b>\$41,122,373</b>