

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR BLUE NILE – BY SECTOR

Recovery and Development

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Blue Nile - Recovery and Development

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Basic Infrastructure and Settlement Development				\$54,000	\$189,000	\$270,000	\$270,000
UNICEF	SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)		\$54,000	\$189,000	\$270,000	\$270,000
Education and Vocational Training				\$75,000	\$150,000	\$144,300	\$244,300
UNESCO	SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)		-	-	-	no costing
UNESCO	SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)		-	-	-	no costing
UNESCO	SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)		-	-	-	no costing
UNICEF	SUD-06/E37	Quality Education for School-age Children in Disadvantaged Areas [BN] (RD)		-	-	-	no costing
UNICEF	SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)		\$25,000	\$100,000	\$128,300	\$128,300
UNICEF	SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)		\$50,000	\$50,000	\$16,000	\$116,000
UNICEF	SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)		-	-	-	no costing
UNICEF	SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)		-	-	-	no costing
Windle Trust	SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)		-	-	-	no costing
Food Security and Livelihood Recovery				\$0	\$1,430,053	\$2,980,107	\$2,980,107
FAO	SUD-06/A37	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [BN] (RD)		\$0	\$115,000	\$350,000	\$350,000
FAO	SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	no costing
FAO	SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	no costing
UNDP/NGOs	SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)		\$0	\$1,315,053	\$2,630,107	\$2,630,107
Governance and Rule of Law				\$100,000	\$200,000	\$300,000	\$400,000
IRC	SUD-06/P/HR/RL03	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)		\$0	\$0	\$0	\$0

Blue Nile - Recovery and Development

Agency	Project Code	Project Title	Regional requirements by:			
			1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
IRC	SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)	-	-	-	no costing
PACT	SUD-06/P/HR/RL144	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)	-	-	-	no costing
PACT	SUD-06/P/HR/RL145	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL05	Capacity Development for Good Governance in Blue Nile State [BN] (RD)	\$0	\$0	\$0	\$0
UNDP	SUD-06/P/HR/RL100	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)	-	-	-	no costing
UNDP	SUD-06/P/HR/RL27	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)	\$100,000	\$200,000	\$300,000	\$400,000
UNICEF	SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)	-	-	-	no costing
Health			\$0	\$0	\$0	\$1,000,000
Malaria Consortium	SUD-06/H42	Malaria Diagnostics and Prevention, Blue Nile and East [BN][E] (RD)	-	-	-	no costing
SCC	SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)	-	-	-	no costing
UNDP/NGOs	SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)	\$0	\$0	\$0	\$0
UNDP/NGOs	SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)	\$0	\$0	\$0	\$1,000,000
University Of Blue Nile	SUD-06/H28	Training of Nurses in Blue Nile [BN] (RD)	-	-	-	no costing
WHO	SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)	-	-	-	no costing
WHO	SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)	-	-	-	no costing
WHO	SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)	-	-	-	no costing
WHO	SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)	-	-	-	no costing
NFIs, Common Services and Coordination			\$20,000	\$25,000	\$30,000	\$37,500
WFP	SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)	\$20,000	\$25,000	\$30,000	\$37,500
Water and Sanitation			\$535,000	\$802,500	\$1,070,000	\$1,070,000
UNICEF	SUD-06/WS10	Expansion of safe water and sanitation services in under-served areas in Blue Nile [BN] (RD)	\$535,000	\$802,500	\$1,070,000	\$1,070,000
TOTAL REGIONAL REQUIREMENTS			\$784,000	\$2,796,553	\$4,794,407	\$6,001,907