

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR BLUE NILE – BY SECTOR

Humanitarian Action

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Blue Nile - Humanitarian Action

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Basic Infrastructure and Settlement Development				\$300,000	\$350,000	\$413,221	\$413,221
WFP	SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)		\$300,000	\$350,000	\$413,221	\$413,221
Cross-sector Support for Return				\$190,000	\$890,000	\$1,192,400	\$1,692,400
IOM	SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)		\$190,000	\$290,000	\$342,400	\$342,400
UNHCR	SUD-06/MS15	Establishment and Management of Two Way Stations in Kurmuk and Geissan [NP][BN] (HA)		\$0	\$300,000	\$500,000	\$800,000
UNHCR	SUD-06/MS21	Support Return and Reintegration of IDP/Refugee-Returnees [NP][BN] (HA)		\$0	\$300,000	\$350,000	\$550,000
Education and Vocational Training				\$300,000	\$877,733	\$1,321,433	\$1,321,433
SOLO	SUD-06/E30	The Training of 400 Untrained Basic Grade Teachers in Blue Nile State [BN] (HA)		\$0	\$77,733	\$77,733	\$77,733
UNICEF	SUD-06/E36	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Blue Nile [BN] (HA)		\$100,000	\$500,000	\$840,500	\$840,500
WFP	SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)		\$200,000	\$300,000	\$403,200	\$403,200
Food Aid				\$8,000,000	\$10,000,000	\$11,989,977	\$11,989,977
WFP	SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)		\$8,000,000	\$10,000,000	\$11,989,977	\$11,989,977
Food Security and Livelihood Recovery				\$1,158,000	\$1,702,600	\$1,922,721	\$1,922,721
FAO	SUD-06/A36	Immediate Agricultural, Livestock and Fisheries Support to Vulnerable Households (including Returnees) in Blue Nile State [BN] (HA)		\$958,000	\$1,250,000	\$1,250,000	\$1,250,000
IRC	SUD-06/A99	Immediate Assistance to Support Returnees, IDPs and Host Community Households in Blue Nile [BN] (HA)		\$0	\$27,600	\$34,500	\$34,500
Islamic RW	SUD-06/A27	Immediate Response to Household Food Security in Blue Nile [BN] (HA)		\$0	\$75,000	\$225,000	\$225,000
WFP	SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)		\$200,000	\$350,000	\$413,221	\$413,221

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Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
Health				\$1,319,848	\$2,466,086	\$3,319,307	\$3,620,969
IARA	SUD-06/H89	Provision of Comprehensive Package of Basic Health Services and Disease Control [BN] (HA)		\$86,442	\$151,274	\$194,495	\$216,157
IARA	SUD-06/H90	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities [BN] (HA)		\$80,000	\$143,000	\$183,000	\$203,000
Islamic RW	SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)		\$20,000	\$80,000	\$250,000	\$360,000
Malaria Consortium	SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)		\$25,000	\$50,000	\$50,000	\$50,000
UNICEF	SUD-06/H06	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile [BN] (HA)		\$200,000	\$600,000	\$1,000,000	\$1,000,000
UNICEF	SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)		\$102,000	\$204,000	\$204,000	\$204,000
UNICEF	SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)		\$0	\$100,000	\$200,000	\$300,000
UNICEF	SUD-06/H57	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile [BN] (HA)		\$100,000	\$200,000	\$300,000	\$350,000
WHO	SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)		\$31,406	\$62,812	\$62,812	\$62,812
WHO	SUD-06/H47	Health Assistance in Blue Nile [BN] (HA)		\$675,000	\$875,000	\$875,000	\$875,000
Mine Action				\$166,667	\$277,778	\$388,889	\$500,000
MAG	SUD-06/MA23	Emergency EOD Team Project, Abandoned Small Arms / Light Weapons Cache Destruction, Blue Nile [NP][BN] (HA)		\$166,667	\$277,778	\$388,889	\$500,000
NMAS	SUD-06/MA08	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS [NP][A][BN][SK] (HA)		\$0	\$0	\$0	\$0
NFIs, Common Services and Coordination				\$2,052,574	\$4,501,029	\$5,178,190	\$5,246,852
CARE	SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)		\$500,000	\$1,250,000	\$1,740,000	\$1,740,000
OCHA	SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)		\$161,574	\$290,833	\$387,777	\$387,777
ORCHC	SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)		\$0	\$110,271	\$198,488	\$264,650
UNICEF	SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)		\$1,311,000	\$2,741,925	\$2,741,925	\$2,741,925
WFP	SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)		\$5,000	\$8,000	\$10,000	\$12,500
WFP	SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)		\$75,000	\$100,000	\$100,000	\$100,000
Nutrition				\$210,000	\$835,893	\$1,225,893	\$1,285,893
UNICEF	SUD-06/H103	Reduction of Acute Malnutrition and Mortality in Children in Blue Nile [BN] (HA)		\$120,000	\$450,000	\$620,000	\$660,000
UNICEF	SUD-06/H95	Maternal and child nutrition for IDPs and returnees and resident communities in Blue Nile [BN] (HA)		\$40,000	\$100,000	\$120,000	\$140,000

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			1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
WFP	SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)	\$50,000	\$285,893	\$485,893	\$485,893
Protection and Human Rights			\$190,000	\$1,880,000	\$3,320,000	\$5,580,000
UNHCR	SUD-06/P/HR/RL40	Capacity Building of Local Authorities and Community-Based Organisations in Blue Nile [BN] (HA)	\$0	\$250,000	\$450,000	\$600,000
UNHCR	SUD-06/P/HR/RL41	Protection and Returnee Monitoring in Blue Nile [BN] (HA)	\$0	\$200,000	\$200,000	\$550,000
UNHCR	SUD-06/P/HR/RL42	Community Based Rehabilitation Projects in Blue Nile in the areas of Water, Health and Education [BN] (HA)	\$0	\$1,000,000	\$2,000,000	\$3,500,000
UNICEF	SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)	\$50,000	\$150,000	\$250,000	\$350,000
UNICEF	SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)	\$40,000	\$80,000	\$120,000	\$180,000
UNICEF	SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][KN] (HA)	\$100,000	\$200,000	\$300,000	\$400,000
Water and Sanitation			\$683,500	\$1,106,500	\$1,479,500	\$1,547,000
COOPI	SUD-06/WS22	Kurmuk Water System Rehabilitation [BN] (HA)	\$97,500	\$165,000	\$232,500	\$300,000
Islamic RW	SUD-06/WS29	Blue Nile Humanitarian Programme—Water and Sanitation Improvement Project [BN] (HA)	\$25,000	\$100,000	\$125,000	\$125,000
UNICEF	SUD-06/WS04	Water and Sanitation Services for Populations in Blue Nile State Affected by Conflict, Drought or Flooding. [BN] (HA)	\$561,000	\$841,500	\$1,122,000	\$1,122,000
TOTAL REGIONAL REQUIREMENTS			\$14,570,589	\$24,887,619	\$31,751,531	\$35,120,466