

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR BLUE NILE – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Blue Nile

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
CARE				\$500,000	\$1,250,000	\$1,740,000	\$1,740,000
<i>NFIs, Common Services and Coordination</i>				\$500,000	\$1,250,000	\$1,740,000	\$1,740,000
SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)			\$500,000	\$1,250,000	\$1,740,000	\$1,740,000
COOPI				\$97,500	\$165,000	\$232,500	\$300,000
<i>Water and Sanitation</i>				\$97,500	\$165,000	\$232,500	\$300,000
SUD-06/WS22	Kurmuk Water System Rehabilitation [BN] (HA)			\$97,500	\$165,000	\$232,500	\$300,000
FAO				\$958,000	\$1,365,000	\$1,600,000	\$1,600,000
<i>Food Security and Livelihood Recovery</i>				\$958,000	\$1,365,000	\$1,600,000	\$1,600,000
SUD-06/A36	Immediate Agricultural, Livestock and Fisheries Support to Vulnerable Households (including Returnees) in Blue Nile State [BN] (HA)			\$958,000	\$1,250,000	\$1,250,000	\$1,250,000
SUD-06/A37	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [BN] (RD)			\$0	\$115,000	\$350,000	\$350,000
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
IARA				\$166,442	\$294,274	\$377,495	\$419,157
<i>Health</i>				\$166,442	\$294,274	\$377,495	\$419,157
SUD-06/H89	Provision of Comprehensive Package of Basic Health Services and Disease Control [BN] (HA)			\$86,442	\$151,274	\$194,495	\$216,157
SUD-06/H90	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities [BN] (HA)			\$80,000	\$143,000	\$183,000	\$203,000
IOM				\$190,000	\$290,000	\$342,400	\$342,400
<i>Cross-sector Support for Return</i>				\$190,000	\$290,000	\$342,400	\$342,400
SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)			\$190,000	\$290,000	\$342,400	\$342,400
IRC				\$0	\$27,600	\$34,500	\$34,500
<i>Food Security and Livelihood Recovery</i>				\$0	\$27,600	\$34,500	\$34,500
SUD-06/A99	Immediate Assistance to Support Returnees, IDPs and Host Community Households in Blue Nile [BN] (HA)			\$0	\$27,600	\$34,500	\$34,500
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL03	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)			\$0	\$0	\$0	\$0

Supporting Projects -Blue Nile

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)			-	-	-	no costing
Islamic RW				\$45,000	\$255,000	\$600,000	\$710,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$75,000	\$225,000	\$225,000
SUD-06/A27	Immediate Response to Household Food Security in Blue Nile [BN] (HA)			\$0	\$75,000	\$225,000	\$225,000
<i>Health</i>				\$20,000	\$80,000	\$250,000	\$360,000
SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)			\$20,000	\$80,000	\$250,000	\$360,000
<i>Water and Sanitation</i>				\$25,000	\$100,000	\$125,000	\$125,000
SUD-06/WS29	Blue Nile Humanitarian Programme—Water and Sanitation Improvement Project [BN] (HA)			\$25,000	\$100,000	\$125,000	\$125,000
MAG				\$166,667	\$277,778	\$388,889	\$500,000
<i>Mine Action</i>				\$166,667	\$277,778	\$388,889	\$500,000
SUD-06/MA23	Emergency EOD Team Project, Abandoned Small Arms / Light Weapons Cache Destruction, Blue Nile [NP][BN] (HA)			\$166,667	\$277,778	\$388,889	\$500,000
Malaria Consortium				\$25,000	\$50,000	\$50,000	\$50,000
<i>Health</i>				\$25,000	\$50,000	\$50,000	\$50,000
SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)			\$25,000	\$50,000	\$50,000	\$50,000
SUD-06/H42	Malaria Diagnostics and Prevention, Blue Nile and East [BN][E] (RD)			-	-	-	no costing
NMAS				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA08	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS [NP][A][BN][SK] (HA)			\$0	\$0	\$0	\$0
OCHA				\$161,574	\$290,833	\$387,777	\$387,777
<i>NFIs, Common Services and Coordination</i>				\$161,574	\$290,833	\$387,777	\$387,777
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$161,574	\$290,833	\$387,777	\$387,777
ORCHC				\$0	\$110,271	\$198,488	\$264,650
<i>NFIs, Common Services and Coordination</i>				\$0	\$110,271	\$198,488	\$264,650
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$110,271	\$198,488	\$264,650
PACT				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL144	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)			-	-	-	no costing

Supporting Projects -Blue Nile

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/P/HR/RL145	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)			-	-	-	no costing
SCC				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)			-	-	-	no costing
SOLO				\$0	\$77,733	\$77,733	\$77,733
<i>Education and Vocational Training</i>				\$0	\$77,733	\$77,733	\$77,733
SUD-06/E30	The Training of 400 Untrained Basic Grade Teachers in Blue Nile State [BN] (HA)			\$0	\$77,733	\$77,733	\$77,733
UNDP				\$100,000	\$200,000	\$300,000	\$400,000
<i>Governance and Rule of Law</i>				\$100,000	\$200,000	\$300,000	\$400,000
SUD-06/P/HR/RL05	Capacity Development for Good Governance in Blue Nile State [BN] (RD)			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL100	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)			-	-	-	no costing
SUD-06/P/HR/RL27	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)			\$100,000	\$200,000	\$300,000	\$400,000
UNDP/NGOs				\$0	\$1,315,053	\$2,630,107	\$3,630,107
<i>Food Security and Livelihood Recovery</i>				\$0	\$1,315,053	\$2,630,107	\$2,630,107
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)			\$0	\$1,315,053	\$2,630,107	\$2,630,107
<i>Health</i>				\$0	\$0	\$0	\$1,000,000
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$0
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$1,000,000
UNESCO				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)			-	-	-	no costing
SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)			-	-	-	no costing
UNHCR				\$0	\$2,050,000	\$3,500,000	\$6,000,000
<i>Cross-sector Support for Return</i>				\$0	\$600,000	\$850,000	\$1,350,000
SUD-06/MS15	Establishment and Management of Two Way Stations in Kurmuk and Geissan [NP][BN] (HA)			\$0	\$300,000	\$500,000	\$800,000
SUD-06/MS21	Support Return and Reintegration of IDP/Refugee-Returnees [NP][BN] (HA)			\$0	\$300,000	\$350,000	\$550,000

Supporting Projects -Blue Nile

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<i>Protection and Human Rights</i>				\$0	\$1,450,000	\$2,650,000	\$4,650,000
SUD-06/P/HR/RL40	Capacity Building of Local Authorities and Community-Based Organisations in Blue Nile [BN] (HA)			\$0	\$250,000	\$450,000	\$600,000
SUD-06/P/HR/RL41	Protection and Returnee Monitoring in Blue Nile [BN] (HA)			\$0	\$200,000	\$200,000	\$550,000
SUD-06/P/HR/RL42	Community Based Rehabilitation Projects in Blue Nile in the areas of Water, Health and Education [BN] (HA)			\$0	\$1,000,000	\$2,000,000	\$3,500,000
UNICEF				\$3,388,000	\$7,308,925	\$9,302,725	\$9,872,725
<i>Basic Infrastructure and Settlement Development</i>				\$54,000	\$189,000	\$270,000	\$270,000
SUD-06/ER/I04	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)			\$54,000	\$189,000	\$270,000	\$270,000
<i>Education and Vocational Training</i>				\$175,000	\$650,000	\$984,800	\$1,084,800
SUD-06/E36	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Blue Nile [BN] (HA)			\$100,000	\$500,000	\$840,500	\$840,500
SUD-06/E37	Quality Education for School-age Children in Disadvantaged Areas [BN] (RD)			-	-	-	no costing
SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)			\$25,000	\$100,000	\$128,300	\$128,300
SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)			\$50,000	\$50,000	\$16,000	\$116,000
SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)			-	-	-	no costing
SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$402,000	\$1,104,000	\$1,704,000	\$1,854,000
SUD-06/H06	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile [BN] (HA)			\$200,000	\$600,000	\$1,000,000	\$1,000,000
SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)			\$102,000	\$204,000	\$204,000	\$204,000
SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)			\$0	\$100,000	\$200,000	\$300,000
SUD-06/H57	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile [BN] (HA)			\$100,000	\$200,000	\$300,000	\$350,000
<i>NFIs, Common Services and Coordination</i>				\$1,311,000	\$2,741,925	\$2,741,925	\$2,741,925
SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)			\$1,311,000	\$2,741,925	\$2,741,925	\$2,741,925
<i>Nutrition</i>				\$160,000	\$550,000	\$740,000	\$800,000
SUD-06/H103	Reduction of Acute Malnutrition and Mortality in Children in Blue Nile [BN] (HA)			\$120,000	\$450,000	\$620,000	\$660,000
SUD-06/H95	Maternal and child nutrition for IDPs and returnees and resident communities in Blue Nile [BN] (HA)			\$40,000	\$100,000	\$120,000	\$140,000
<i>Protection and Human Rights</i>				\$190,000	\$430,000	\$670,000	\$930,000
SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)			\$50,000	\$150,000	\$250,000	\$350,000
SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)			\$40,000	\$80,000	\$120,000	\$180,000
SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][KN] (HA)			\$100,000	\$200,000	\$300,000	\$400,000

Supporting Projects -Blue Nile

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<i>Water and Sanitation</i>				\$1,096,000	\$1,644,000	\$2,192,000	\$2,192,000
SUD-06/WS04	Water and Sanitation Services for Populations in Blue Nile State Affected by Conflict, Drought or Flooding. [BN] (HA)			\$561,000	\$841,500	\$1,122,000	\$1,122,000
SUD-06/WS10	Expansion of safe water and sanitation services in under-served areas in Blue Nile [BN] (RD)			\$535,000	\$802,500	\$1,070,000	\$1,070,000
University Of Blue Nile				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H28	Training of Nurses in Blue Nile [BN] (RD)			-	-	-	no costing
WFP				\$8,850,000	\$11,418,893	\$13,845,512	\$13,855,512
<i>Basic Infrastructure and Settlement Development</i>				\$300,000	\$350,000	\$413,221	\$413,221
SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)			\$300,000	\$350,000	\$413,221	\$413,221
<i>Education and Vocational Training</i>				\$200,000	\$300,000	\$403,200	\$403,200
SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$200,000	\$300,000	\$403,200	\$403,200
<i>Food Aid</i>				\$8,000,000	\$10,000,000	\$11,989,977	\$11,989,977
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$8,000,000	\$10,000,000	\$11,989,977	\$11,989,977
<i>Food Security and Livelihood Recovery</i>				\$200,000	\$350,000	\$413,221	\$413,221
SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK] (HA)			\$200,000	\$350,000	\$413,221	\$413,221
<i>NFIs, Common Services and Coordination</i>				\$100,000	\$133,000	\$140,000	\$150,000
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$5,000	\$8,000	\$10,000	\$12,500
SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)			\$75,000	\$100,000	\$100,000	\$100,000
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$20,000	\$25,000	\$30,000	\$37,500
<i>Nutrition</i>				\$50,000	\$285,893	\$485,893	\$485,893
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)			\$50,000	\$285,893	\$485,893	\$485,893
WHO				\$706,406	\$937,812	\$937,812	\$937,812
<i>Health</i>				\$706,406	\$937,812	\$937,812	\$937,812
SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)			\$31,406	\$62,812	\$62,812	\$62,812
SUD-06/H47	Health Assistance in Blue Nile [BN] (HA)			\$675,000	\$875,000	\$875,000	\$875,000
SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)			-	-	-	no costing

Supporting Projects -Blue Nile

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)			-	-	-	no costing
Windle Trust				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)			-	-	-	no costing
GRAND TOTAL				\$15,354,589	\$27,684,172	\$36,545,938	\$41,122,373