

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR BLUE NILE – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

### Supporting Projects -Blue Nile

Project Code	Project Title	Recovery and Development	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>FAO</b>				<b>\$0</b>	<b>\$115,000</b>	<b>\$350,000</b>	<b>\$350,000</b>
<i>Food Security and Livelihood Recovery</i>				\$0	\$115,000	\$350,000	\$350,000
SUD-06/A37	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [BN] (RD)			\$0	\$115,000	\$350,000	\$350,000
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
<b>IRC</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL03	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL101	Towards an Empowered Civil Society [S][BN][SK][E][KN] (RD)			-	-	-	no costing
<b>Malaria Consortium</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H42	Malaria Diagnostics and Prevention, Blue Nile and East [BN][E] (RD)			-	-	-	no costing
<b>PACT</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL144	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)			-	-	-	no costing
SUD-06/P/HR/RL145	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)			-	-	-	no costing
<b>SCC</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H187	Mobilising and Supporting the Active Involvement of Religious Leaders in Response to HIV [BN][E][KN] (RD)			-	-	-	no costing
<b>UNDP</b>				<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>	<b>\$400,000</b>
<i>Governance and Rule of Law</i>				\$100,000	\$200,000	\$300,000	\$400,000
SUD-06/P/HR/RL05	Capacity Development for Good Governance in Blue Nile State [BN] (RD)			\$0	\$0	\$0	\$0
SUD-06/P/HR/RL100	Promoting Access to Justice and Fostering a Culture of Human Rights Awareness in Southern Sudan [S][BN] (RD)			-	-	-	no costing
SUD-06/P/HR/RL27	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)			\$100,000	\$200,000	\$300,000	\$400,000

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<b>UNDP/NGOs</b>				<b>\$0</b>	<b>\$1,315,053</b>	<b>\$2,630,107</b>	<b>\$3,630,107</b>
<i>Food Security and Livelihood Recovery</i>				\$0	\$1,315,053	\$2,630,107	\$2,630,107
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)			\$0	\$1,315,053	\$2,630,107	\$2,630,107
<i>Health</i>				\$0	\$0	\$0	\$1,000,000
SUD-06/H185	Global Fund Grant: HIV/AIDS Prevention and Care Programme for Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$0
SUD-06/H186	Global Fund Grant : Prevention and Control of Malaria Programme in Sudan [S][D][BN][SK][E][KN] (RD)			\$0	\$0	\$0	\$1,000,000
<b>UNESCO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)			-	-	-	no costing
SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<b>UNICEF</b>				<b>\$664,000</b>	<b>\$1,141,500</b>	<b>\$1,484,300</b>	<b>\$1,584,300</b>
<i>Basic Infrastructure and Settlement Development</i>				\$54,000	\$189,000	\$270,000	\$270,000
SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)			\$54,000	\$189,000	\$270,000	\$270,000
<i>Education and Vocational Training</i>				\$75,000	\$150,000	\$144,300	\$244,300
SUD-06/E37	Quality Education for School-age Children in Disadvantaged Areas [BN] (RD)			-	-	-	no costing
SUD-06/E43	Quality Basic Education for Nomadic Children [BN][SK][E][KN] (RD)			\$25,000	\$100,000	\$128,300	\$128,300
SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)			\$50,000	\$50,000	\$16,000	\$116,000
SUD-06/E46	Capacity Building for Local Education Authorities [BN][E][KN] (RD)			-	-	-	no costing
SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL86	Communication for Community Action [BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$535,000	\$802,500	\$1,070,000	\$1,070,000
SUD-06/WS10	Expansion of safe water and sanitation services in under-served areas in Blue Nile [BN] (RD)			\$535,000	\$802,500	\$1,070,000	\$1,070,000
<b>University Of Blue Nile</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H28	Training of Nurses in Blue Nile [BN] (RD)			-	-	-	no costing

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<b>WFP</b>				<b>\$20,000</b>	<b>\$25,000</b>	<b>\$30,000</b>	<b>\$37,500</b>
<i>NFIs, Common Services and Coordination</i>				\$20,000	\$25,000	\$30,000	\$37,500
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$20,000	\$25,000	\$30,000	\$37,500
<b>WHO</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H12	HIV/AIDS [BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<b>Windle Trust</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)			-	-	-	no costing
<b>GRAND TOTAL</b>				<b>\$784,000</b>	<b>\$2,796,553</b>	<b>\$4,794,407</b>	<b>\$6,001,907</b>