

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR BLUE NILE – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Blue Nile

Project Code	Project Title	Humanitarian Action	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
CARE				\$500,000	\$1,250,000	\$1,740,000	\$1,740,000
<i>NFIs, Common Services and Coordination</i>				\$500,000	\$1,250,000	\$1,740,000	\$1,740,000
SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)			\$500,000	\$1,250,000	\$1,740,000	\$1,740,000
COOPI				\$97,500	\$165,000	\$232,500	\$300,000
<i>Water and Sanitation</i>				\$97,500	\$165,000	\$232,500	\$300,000
SUD-06/WS22	Kurmuk Water System Rehabilitation [BN] (HA)			\$97,500	\$165,000	\$232,500	\$300,000
FAO				\$958,000	\$1,250,000	\$1,250,000	\$1,250,000
<i>Food Security and Livelihood Recovery</i>				\$958,000	\$1,250,000	\$1,250,000	\$1,250,000
SUD-06/A36	Immediate Agricultural, Livestock and Fisheries Support to Vulnerable Households (including Returnees) in Blue Nile State [BN] (HA)			\$958,000	\$1,250,000	\$1,250,000	\$1,250,000
IARA				\$166,442	\$294,274	\$377,495	\$419,157
<i>Health</i>				\$166,442	\$294,274	\$377,495	\$419,157
SUD-06/H89	Provision of Comprehensive Package of Basic Health Services and Disease Control [BN] (HA)			\$86,442	\$151,274	\$194,495	\$216,157
SUD-06/H90	Prevention of HIV/AIDS Transmission Among IDPs and Host Communities [BN] (HA)			\$80,000	\$143,000	\$183,000	\$203,000
IOM				\$190,000	\$290,000	\$342,400	\$342,400
<i>Cross-sector Support for Return</i>				\$190,000	\$290,000	\$342,400	\$342,400
SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)			\$190,000	\$290,000	\$342,400	\$342,400
IRC				\$0	\$27,600	\$34,500	\$34,500
<i>Food Security and Livelihood Recovery</i>				\$0	\$27,600	\$34,500	\$34,500
SUD-06/A99	Immediate Assistance to Support Returnees, IDPs and Host Community Households in Blue Nile [BN] (HA)			\$0	\$27,600	\$34,500	\$34,500
Islamic RW				\$45,000	\$255,000	\$600,000	\$710,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$75,000	\$225,000	\$225,000
SUD-06/A27	Immediate Response to Household Food Security in Blue Nile [BN] (HA)			\$0	\$75,000	\$225,000	\$225,000
<i>Health</i>				\$20,000	\$80,000	\$250,000	\$360,000
SUD-06/H46	Health Improvement Project [S][D][BN][SK] (HA)			\$20,000	\$80,000	\$250,000	\$360,000

Supporting Projects -Blue Nile

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<i>Water and Sanitation</i>				\$25,000	\$100,000	\$125,000	\$125,000
SUD-06/WS29	Blue Nile Humanitarian Programme—Water and Sanitation Improvement Project [BN] (HA)			\$25,000	\$100,000	\$125,000	\$125,000
MAG				\$166,667	\$277,778	\$388,889	\$500,000
<i>Mine Action</i>				\$166,667	\$277,778	\$388,889	\$500,000
SUD-06/MA23	Emergency EOD Team Project, Abandoned Small Arms / Light Weapons Cache Destruction, Blue Nile [NP][BN] (HA)			\$166,667	\$277,778	\$388,889	\$500,000
Malaria Consortium				\$25,000	\$50,000	\$50,000	\$50,000
<i>Health</i>				\$25,000	\$50,000	\$50,000	\$50,000
SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)			\$25,000	\$50,000	\$50,000	\$50,000
NMAS				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA08	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS [NP][A][BN][SK] (HA)			\$0	\$0	\$0	\$0
OCHA				\$161,574	\$290,833	\$387,777	\$387,777
<i>NFIs, Common Services and Coordination</i>				\$161,574	\$290,833	\$387,777	\$387,777
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$161,574	\$290,833	\$387,777	\$387,777
ORCHC				\$0	\$110,271	\$198,488	\$264,650
<i>NFIs, Common Services and Coordination</i>				\$0	\$110,271	\$198,488	\$264,650
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$110,271	\$198,488	\$264,650
SOLO				\$0	\$77,733	\$77,733	\$77,733
<i>Education and Vocational Training</i>				\$0	\$77,733	\$77,733	\$77,733
SUD-06/E30	The Training of 400 Untrained Basic Grade Teachers in Blue Nile State [BN] (HA)			\$0	\$77,733	\$77,733	\$77,733
UNHCR				\$0	\$2,050,000	\$3,500,000	\$6,000,000
<i>Cross-sector Support for Return</i>				\$0	\$600,000	\$850,000	\$1,350,000
SUD-06/MS15	Establishment and Management of Two Way Stations in Kurmuk and Geissan [NP][BN] (HA)			\$0	\$300,000	\$500,000	\$800,000
SUD-06/MS21	Support Return and Reintegration of IDP/Refugee-Returnees [NP][BN] (HA)			\$0	\$300,000	\$350,000	\$550,000
<i>Protection and Human Rights</i>				\$0	\$1,450,000	\$2,650,000	\$4,650,000
SUD-06/P/HR/RL40	Capacity Building of Local Authorities and Community-Based Organisations in Blue Nile [BN] (HA)			\$0	\$250,000	\$450,000	\$600,000
SUD-06/P/HR/RL41	Protection and Returnee Monitoring in Blue Nile [BN] (HA)			\$0	\$200,000	\$200,000	\$550,000
SUD-06/P/HR/RL42	Community Based Rehabilitation Projects in Blue Nile in the areas of Water, Health and Education [BN] (HA)			\$0	\$1,000,000	\$2,000,000	\$3,500,000

Supporting Projects -Blue Nile

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UNICEF				\$2,724,000	\$6,167,425	\$7,818,425	\$8,288,425
<i>Education and Vocational Training</i>				\$100,000	\$500,000	\$840,500	\$840,500
SUD-06/E36	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Blue Nile [BN] (HA)			\$100,000	\$500,000	\$840,500	\$840,500
<i>Health</i>				\$402,000	\$1,104,000	\$1,704,000	\$1,854,000
SUD-06/H06	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile [BN] (HA)			\$200,000	\$600,000	\$1,000,000	\$1,000,000
SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)			\$102,000	\$204,000	\$204,000	\$204,000
SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)			\$0	\$100,000	\$200,000	\$300,000
SUD-06/H57	Primary Health Care services for IDPs and returnees and resident communities in Blue Nile [BN] (HA)			\$100,000	\$200,000	\$300,000	\$350,000
<i>NFIs, Common Services and Coordination</i>				\$1,311,000	\$2,741,925	\$2,741,925	\$2,741,925
SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)			\$1,311,000	\$2,741,925	\$2,741,925	\$2,741,925
<i>Nutrition</i>				\$160,000	\$550,000	\$740,000	\$800,000
SUD-06/H103	Reduction of Acute Malnutrition and Mortality in Children in Blue Nile [BN] (HA)			\$120,000	\$450,000	\$620,000	\$660,000
SUD-06/H95	Maternal and child nutrition for IDPs and returnees and resident communities in Blue Nile [BN] (HA)			\$40,000	\$100,000	\$120,000	\$140,000
<i>Protection and Human Rights</i>				\$190,000	\$430,000	\$670,000	\$930,000
SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)			\$50,000	\$150,000	\$250,000	\$350,000
SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)			\$40,000	\$80,000	\$120,000	\$180,000
SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][E][KN] (HA)			\$100,000	\$200,000	\$300,000	\$400,000
<i>Water and Sanitation</i>				\$561,000	\$841,500	\$1,122,000	\$1,122,000
SUD-06/WS04	Water and Sanitation Services for Populations in Blue Nile State Affected by Conflict, Drought or Flooding. [BN] (HA)			\$561,000	\$841,500	\$1,122,000	\$1,122,000
WFP				\$8,830,000	\$11,393,893	\$13,815,512	\$13,818,012
<i>Basic Infrastructure and Settlement Development</i>				\$300,000	\$350,000	\$413,221	\$413,221
SUD-06/ER/114	Food Assistance through Food for Assets/Food for Work for community assets rehabilitation, to Populations Affected by War and Drought in Sudan [D][BN][SK][E] (HA)			\$300,000	\$350,000	\$413,221	\$413,221
<i>Education and Vocational Training</i>				\$200,000	\$300,000	\$403,200	\$403,200
SUD-06/E48	Food Assistance through Food-For-Education (FFE) to Populations Affected by War and Drought in Sudan [S][D][BN][SK][E][KN] (HA)			\$200,000	\$300,000	\$403,200	\$403,200
<i>Food Aid</i>				\$8,000,000	\$10,000,000	\$11,989,977	\$11,989,977
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$8,000,000	\$10,000,000	\$11,989,977	\$11,989,977
<i>Food Security and Livelihood Recovery</i>				\$200,000	\$350,000	\$413,221	\$413,221
SUD-06/A76	Food Assistance through Food for Assets/Food for Work to Increase Agricultural Production to Populations Affected by War and Drought in Sudan [S][D][BN][SK] (HA)			\$200,000	\$350,000	\$413,221	\$413,221

Supporting Projects -Blue Nile

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<i>NFIs, Common Services and Coordination</i>				\$80,000	\$108,000	\$110,000	\$112,500
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$5,000	\$8,000	\$10,000	\$12,500
SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)			\$75,000	\$100,000	\$100,000	\$100,000
<i>Nutrition</i>				\$50,000	\$285,893	\$485,893	\$485,893
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)			\$50,000	\$285,893	\$485,893	\$485,893
WHO				\$706,406	\$937,812	\$937,812	\$937,812
<i>Health</i>				\$706,406	\$937,812	\$937,812	\$937,812
SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)			\$31,406	\$62,812	\$62,812	\$62,812
SUD-06/H47	Health Assistance in Blue Nile [BN] (HA)			\$675,000	\$875,000	\$875,000	\$875,000
GRAND TOTAL				\$14,570,589	\$24,887,619	\$31,751,531	\$35,120,466