

**2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR ABYEI**  
**Recovery and Development - Abyei**

<b>Sector</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
Basic Infrastructure and Settlement Development		\$8,400	\$29,400	\$42,000	<b>\$2,100,482</b>	<b>2</b>
Education and Vocational Training		\$50,000	\$50,000	\$152,500	<b>\$152,500</b>	<b>7</b>
Food Security and Livelihood Recovery		\$0	\$1,156,340	\$2,312,680	<b>\$2,312,680</b>	<b>4</b>
Governance and Rule of Law		\$100,000	\$200,000	\$300,000	<b>\$400,000</b>	<b>5</b>
Health		-	-	-	<b>no costing</b>	<b>5</b>
NFIs, Common Services and Coordination		\$50,000	\$80,000	\$100,000	<b>\$112,500</b>	<b>1</b>
Water and Sanitation		\$217,000	\$325,500	\$434,000	<b>\$434,000</b>	<b>1</b>
<b>GRAND TOTAL</b>		<b>\$425,400</b>	<b>\$1,841,240</b>	<b>\$3,341,180</b>	<b>\$5,512,162</b>	<b>25</b>