

**2006 WORK PLAN FOR SUDAN – SECTOR SUMMARY FOR ABYEI**  
**Humanitarian Action - Abyei**

<b>Sector</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
Cross-sector Support for Return		\$190,000	\$290,000	\$342,400	<b>\$342,400</b>	<b>1</b>
Education and Vocational Training		\$100,000	\$752,500	\$1,309,000	<b>\$1,359,000</b>	<b>2</b>
Food Aid		\$1,500,000	\$2,000,000	\$2,119,556	<b>\$2,119,556</b>	<b>1</b>
Food Security and Livelihood Recovery		\$650,000	\$1,058,237	\$1,480,000	<b>\$1,480,000</b>	<b>2</b>
Health		\$442,433	\$1,069,866	\$1,569,866	<b>\$1,819,866</b>	<b>7</b>
Mine Action		\$1,341,301	\$2,249,051	\$3,156,801	<b>\$4,064,551</b>	<b>5</b>
NFIs, Common Services and Coordination		\$983,574	\$2,286,782	\$2,957,137	<b>\$3,023,445</b>	<b>6</b>
Nutrition		\$230,000	\$918,481	\$1,208,481	<b>\$1,308,481</b>	<b>4</b>
Protection and Human Rights		\$260,000	\$695,000	\$1,060,000	<b>\$1,445,000</b>	<b>6</b>
Water and Sanitation		\$379,500	\$631,750	\$959,000	<b>\$959,000</b>	<b>2</b>
<b>GRAND TOTAL</b>		<b>\$6,076,808</b>	<b>\$11,951,667</b>	<b>\$16,162,241</b>	<b>\$17,921,299</b>	<b>36</b>