

## 2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

### *Abyei - Recovery and Development*

<b>Organisation</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
<b>United Nations</b>		\$425,400	\$684,900	\$1,028,500	\$3,199,482	19
FAO		-	-	-	no costing	3
UNDP		\$100,000	\$200,000	\$300,000	\$2,458,482	2
UNESCO		-	-	-	no costing	3
UNICEF		\$275,400	\$404,900	\$628,500	\$628,500	5
WFP		\$50,000	\$80,000	\$100,000	\$112,500	2
WHO		-	-	-	no costing	4
<b>International NGOs</b>		\$0	\$1,156,340	\$2,312,680	\$2,312,680	6
IRC		-	-	-	no costing	1
PACT		-	-	-	no costing	3
UNDP/NGOs		\$0	\$1,156,340	\$2,312,680	\$2,312,680	1
Windle Trust		-	-	-	no costing	1
<b>GRAND TOTAL</b>		\$425,400	\$1,841,240	\$3,341,180	\$5,512,162	25