

## 2006 WORK PLAN FOR SUDAN – SUMMARY BY ORGANISATION

### *Abyei - Humanitarian Action*

<b>Organisation</b>	<b>Requirements by:</b>	<b>1st Jan 06</b>	<b>End-May 06</b>	<b>End-Sept 06</b>	<b>End-Dec 06</b>	<b>Projects</b>
<b>United Nations</b>		\$5,416,808	\$9,514,167	\$12,652,241	\$14,246,299	24
FAO		\$650,000	\$908,237	\$1,280,000	\$1,280,000	1
IOM		\$190,000	\$290,000	\$342,400	\$342,400	1
OCHA		\$161,574	\$290,833	\$387,777	\$387,777	1
ORCHC		\$0	\$98,014	\$176,425	\$235,233	1
UNICEF		\$1,327,000	\$2,965,685	\$4,221,935	\$4,791,935	13
UNMAS		\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551	1
WFP		\$1,665,000	\$2,548,481	\$2,873,037	\$2,880,537	4
WHO		\$81,933	\$163,866	\$213,866	\$263,866	2
<b>National NGOs</b>		\$0	\$0	\$0	\$0	2
JASMAR		\$0	\$0	\$0	\$0	1
NMAS		\$0	\$0	\$0	\$0	1
<b>International NGOs</b>		\$660,000	\$2,437,500	\$3,510,000	\$3,675,000	10
CARE		\$500,000	\$1,240,000	\$1,730,000	\$1,730,000	1
FSD		\$0	\$0	\$0	\$0	2
GOAL		\$0	\$35,000	\$35,000	\$35,000	1
Malaria Consortium		\$25,000	\$35,000	\$35,000	\$35,000	1
SC-US		\$135,000	\$1,127,500	\$1,710,000	\$1,875,000	5
<b>GRAND TOTAL</b>		\$6,076,808	\$11,951,667	\$16,162,241	\$17,921,299	36