

## 2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR ABYEI – BY SECTOR

### Recovery and Development

Region Codes: [D] = Darfur, [S] = South, [E] = East, [A] = Abyei, [SK] = Southern Kordofan, [BN] = Blue Nile, [KN] = Khartoum and northern states, [NP] = National Programmes

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

#### Abyei - Recovery and Development

Agency	Project Code	Project Title	Regional requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<b>Basic Infrastructure and Settlement Development</b>				<b>\$8,400</b>	<b>\$29,400</b>	<b>\$42,000</b>	<b>\$2,100,482</b>
UNDP	SUD-06/ER/111	Community Recovery and Reintegration Programme Abyei [A] (RD)		\$0	\$0	\$0	<b>\$2,058,482</b>
UNICEF	SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)		\$8,400	\$29,400	\$42,000	<b>\$42,000</b>
<b>Education and Vocational Training</b>				<b>\$50,000</b>	<b>\$50,000</b>	<b>\$152,500</b>	<b>\$152,500</b>
UNESCO	SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)		-	-	-	<b>no costing</b>
UNESCO	SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
UNESCO	SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
UNICEF	SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)		\$50,000	\$50,000	\$152,500	<b>\$152,500</b>
UNICEF	SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
WFP	SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
Windle Trust	SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)		-	-	-	<b>no costing</b>
<b>Food Security and Livelihood Recovery</b>				<b>\$0</b>	<b>\$1,156,340</b>	<b>\$2,312,680</b>	<b>\$2,312,680</b>
FAO	SUD-06/A35	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [A] (RD)		-	-	-	<b>no costing</b>
FAO	SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
FAO	SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
UNDP/NGOs	SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)		\$0	\$1,156,340	\$2,312,680	<b>\$2,312,680</b>
<b>Governance and Rule of Law</b>				<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>	<b>\$400,000</b>
IRC	SUD-06/P/HR/RL03	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)		\$0	\$0	\$0	<b>\$0</b>
PACT	SUD-06/P/HR/RL104	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)		-	-	-	<b>no costing</b>

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PACT	SUD-06/P/HR/RL144	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)		-	-	-	<b>no costing</b>
PACT	SUD-06/P/HR/RL145	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)		-	-	-	<b>no costing</b>
UNDP	SUD-06/P/HR/RL27	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)		\$100,000	\$200,000	\$300,000	<b>\$400,000</b>
<b>Health</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
UNICEF	SUD-06/H03	Expansion of Primary Health Care Services in Abyei [A] (RD)		-	-	-	<b>no costing</b>
WHO	SUD-06/H09	Strengthening the Capacity Building of the Health Sector in Southern Kordofan and Abyei [A][SK] (RD)		-	-	-	<b>no costing</b>
WHO	SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
WHO	SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
WHO	SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)		-	-	-	<b>no costing</b>
<b>NFIs, Common Services and Coordination</b>				<b>\$50,000</b>	<b>\$80,000</b>	<b>\$100,000</b>	<b>\$112,500</b>
WFP	SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)		\$50,000	\$80,000	\$100,000	<b>\$112,500</b>
<b>Water and Sanitation</b>				<b>\$217,000</b>	<b>\$325,500</b>	<b>\$434,000</b>	<b>\$434,000</b>
UNICEF	SUD-06/WS08	Expansion of Safe Water and Sanitation Services in Under-served Areas in Abyei [A] (RD)		\$217,000	\$325,500	\$434,000	<b>\$434,000</b>
<b>TOTAL REGIONAL REQUIREMENTS</b>				<b>\$425,400</b>	<b>\$1,841,240</b>	<b>\$3,341,180</b>	<b>\$5,512,162</b>