

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR ABYEI – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Abyei

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
CARE				\$500,000	\$1,240,000	\$1,730,000	\$1,730,000
<i>NFIs, Common Services and Coordination</i>				\$500,000	\$1,240,000	\$1,730,000	\$1,730,000
SUD-06/CSS11	Non Food Item (NFI) Logistics Operations for the Non-Darfur Areas [A][BN][SK][E][KN] (HA)			\$500,000	\$1,240,000	\$1,730,000	\$1,730,000
FAO				\$650,000	\$908,237	\$1,280,000	\$1,280,000
<i>Food Security and Livelihood Recovery</i>				\$650,000	\$908,237	\$1,280,000	\$1,280,000
SUD-06/A34	Immediate Agricultural and Livestock Support for an Assisted Returns Programme for Greater Abyei [A] (HA)			\$650,000	\$908,237	\$1,280,000	\$1,280,000
SUD-06/A35	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [A] (RD)			-	-	-	no costing
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
FSD				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA20	Mine and UXO Clearance Team, Southern Kordofan and Unity states, funding appealed for through UNMAS [NP][A] (HA)			\$0	\$0	\$0	\$0
SUD-06/MA21	Rapid Response Survey Team, Southern Kordofan and Unity states, funding appealed for through UNMAS [NP][A] (HA)			\$0	\$0	\$0	\$0
GOAL				\$0	\$35,000	\$35,000	\$35,000
<i>Nutrition</i>				\$0	\$35,000	\$35,000	\$35,000
SUD-06/H113	Management of Acute Malnutrition [A][E] (HA)			\$0	\$35,000	\$35,000	\$35,000
IOM				\$190,000	\$290,000	\$342,400	\$342,400
<i>Cross-sector Support for Return</i>				\$190,000	\$290,000	\$342,400	\$342,400
SUD-06/MS04	IDP Tracking and Monitoring - Northern Sudan [NP][A][BN][SK][KN] (HA)			\$190,000	\$290,000	\$342,400	\$342,400
IRC				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL03	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)			\$0	\$0	\$0	\$0

Supporting Projects -Abyei

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JASMAR				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA22	Information Dissemination for Landmines Public Awareness in Blue Nile, funding appealed for through UNMAS [NP][A] (HA)			\$0	\$0	\$0	\$0
Malaria Consortium				\$25,000	\$35,000	\$35,000	\$35,000
<i>Health</i>				\$25,000	\$35,000	\$35,000	\$35,000
SUD-06/H72	Malaria Prevention and Control, IDPs and Returnees [A][BN][SK][KN] (HA)			\$25,000	\$35,000	\$35,000	\$35,000
NMAS				\$0	\$0	\$0	\$0
<i>Mine Action</i>				\$0	\$0	\$0	\$0
SUD-06/MA08	Demining Operations in Southern Kordofan State, Blue Nile State and Abyei area, funding appealed for through UNMAS [NP][A][BN][SK] (HA)			\$0	\$0	\$0	\$0
OCHA				\$161,574	\$290,833	\$387,777	\$387,777
<i>NFIs, Common Services and Coordination</i>				\$161,574	\$290,833	\$387,777	\$387,777
SUD-06/CSS29	Humanitarian Coordination [NP][S][D][A][BN][SK][E][KN] (HA)			\$161,574	\$290,833	\$387,777	\$387,777
ORCHC				\$0	\$98,014	\$176,425	\$235,233
<i>NFIs, Common Services and Coordination</i>				\$0	\$98,014	\$176,425	\$235,233
SUD-06/CSS13	Establishment of RC Offices (RCOs) [NP][S][D][A][BN][SK][E][KN] (HA)			\$0	\$98,014	\$176,425	\$235,233
PACT				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL104	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)			-	-	-	no costing
SUD-06/P/HR/RL144	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)			-	-	-	no costing
SUD-06/P/HR/RL145	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)			-	-	-	no costing
SC-US				\$135,000	\$1,127,500	\$1,710,000	\$1,875,000
<i>Education and Vocational Training</i>				\$0	\$552,500	\$800,000	\$850,000
SUD-06/E27	Abyei Returnee Education Project (AREP) [A] (HA)			\$0	\$552,500	\$800,000	\$850,000
<i>Food Security and Livelihood Recovery</i>				\$0	\$150,000	\$200,000	\$200,000
SUD-06/A73	Supporting Livelihood Activities in Abyei [A] (HA)			\$0	\$150,000	\$200,000	\$200,000
<i>Protection and Human Rights</i>				\$10,000	\$175,000	\$260,000	\$375,000
SUD-06/P/HR/RL89	YES (Youth Empowerment and Support) [A][SK] (HA)			\$10,000	\$25,000	\$35,000	\$50,000
SUD-06/P/HR/RL90	Greater Child Protection Networks in Abyei [A] (HA)			\$0	\$150,000	\$225,000	\$325,000

Supporting Projects -Abyei

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<i>Water and Sanitation</i>				\$125,000	\$250,000	\$450,000	\$450,000
SUD-06/WS21	Improving Access to Water Points in Southern Kordofan and Abyei [A][SK] (HA)			\$125,000	\$250,000	\$450,000	\$450,000
UNDP				\$100,000	\$200,000	\$300,000	\$2,458,482
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$0	\$0	\$2,058,482
SUD-06/ER/111	Community Recovery and Reintegration Programme Abyei [A] (RD)			\$0	\$0	\$0	\$2,058,482
<i>Governance and Rule of Law</i>				\$100,000	\$200,000	\$300,000	\$400,000
SUD-06/P/HR/RL27	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)			\$100,000	\$200,000	\$300,000	\$400,000
UNDP/NGOs				\$0	\$1,156,340	\$2,312,680	\$2,312,680
<i>Food Security and Livelihood Recovery</i>				\$0	\$1,156,340	\$2,312,680	\$2,312,680
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)			\$0	\$1,156,340	\$2,312,680	\$2,312,680
UNESCO				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)			-	-	-	no costing
SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)			-	-	-	no costing
UNICEF				\$1,602,400	\$3,370,585	\$4,850,435	\$5,420,435
<i>Basic Infrastructure and Settlement Development</i>				\$8,400	\$29,400	\$42,000	\$42,000
SUD-06/ER/104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)			\$8,400	\$29,400	\$42,000	\$42,000
<i>Education and Vocational Training</i>				\$150,000	\$250,000	\$661,500	\$661,500
SUD-06/E40	Quality Basic Education for Children of IDPs and Returnees and Resident Communities in Abyei [A] (HA)			\$100,000	\$200,000	\$509,000	\$509,000
SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)			\$50,000	\$50,000	\$152,500	\$152,500
SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$335,500	\$871,000	\$1,321,000	\$1,521,000
SUD-06/H07	Primary Health Care services for IDPs and returnees and resident communities in Abyei [A] (HA)			\$200,000	\$500,000	\$750,000	\$750,000
SUD-06/H52	Polio Eradication in Northern Sudan [D][A][BN][SK][E][KN] (HA)			\$35,500	\$71,000	\$71,000	\$71,000
SUD-06/H53	Bridges Against HIV/AIDS [D][A][BN][SK][E][KN] (HA)			\$0	\$100,000	\$200,000	\$300,000
SUD-06/H58	Primary Health Care services for IDPs and returnees and resident communities in Abyei [A] (HA)			\$100,000	\$200,000	\$300,000	\$400,000
SUD-06/H03	Expansion of Primary Health Care Services in Abyei [A] (RD)			-	-	-	no costing

Supporting Projects -Abyei

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
<i>NFIs, Common Services and Coordination</i>				\$207,000	\$432,935	\$432,935	\$432,935
SUD-06/CSS05	Non-Food Item (NFI) Packages for Vulnerable Returnees and Host Communities [A][BN][SK][E][KN] (HA)			\$207,000	\$432,935	\$432,935	\$432,935
<i>Nutrition</i>				\$180,000	\$560,000	\$650,000	\$750,000
SUD-06/H102	Reduction of Acute Malnutrition and Mortality in Children in Abyei [A] (HA)			\$150,000	\$450,000	\$500,000	\$590,000
SUD-06/H94	Maternal and child nutrition for IDPs and returnees and resident communities in Abyei [A] (HA)			\$30,000	\$110,000	\$150,000	\$160,000
<i>Protection and Human Rights</i>				\$250,000	\$520,000	\$800,000	\$1,070,000
SUD-06/P/HR/RL74	Protection and Care for Separated and other Vulnerable Children including Family Based Care, Deinstitutionalisation and Community Based Reintegration [A][BN][SK][E][KN] (HA)			\$50,000	\$150,000	\$250,000	\$350,000
SUD-06/P/HR/RL81	Monitoring, Reporting and Advocacy on Child Protection [A][BN][SK][E][KN] (HA)			\$50,000	\$100,000	\$150,000	\$200,000
SUD-06/P/HR/RL82	Promoting Child Protection in Places of Displacement and in Voluntary and Spontaneous Return [A][BN][SK][E][KN] (HA)			\$100,000	\$200,000	\$300,000	\$400,000
SUD-06/P/HR/RL83	Accelerating Community Action to Abandon FGM/C [D][A][SK][E][KN] (HA)			\$50,000	\$70,000	\$100,000	\$120,000
<i>Water and Sanitation</i>				\$471,500	\$707,250	\$943,000	\$943,000
SUD-06/WS02	Water and Sanitation Services for Populations in Abyei Affected by Conflict, Drought or Flooding [A] (HA)			\$254,500	\$381,750	\$509,000	\$509,000
SUD-06/WS08	Expansion of Safe Water and Sanitation Services in Under-served Areas in Abyei [A] (RD)			\$217,000	\$325,500	\$434,000	\$434,000
UNMAS				\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
<i>Mine Action</i>				\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
SUD-06/MA12	Integrated Mine and ERW Clearance Groups, Emergency Survey, Technical Survey, EOD, and BAC, Mechanical Support, Explosive Detection Dogs and Manual Clearance Teams [NP][S][D][A][SK][E][KN] (HA)			\$1,341,301	\$2,249,051	\$3,156,801	\$4,064,551
WFP				\$1,715,000	\$2,628,481	\$2,973,037	\$2,993,037
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)			-	-	-	no costing
<i>Food Aid</i>				\$1,500,000	\$2,000,000	\$2,119,556	\$2,119,556
SUD-06/F03	Food Assistance to Populations Affected by War and Drought in Sudan [S][D][A][BN][SK][E][KN] (HA)			\$1,500,000	\$2,000,000	\$2,119,556	\$2,119,556
<i>NFIs, Common Services and Coordination</i>				\$165,000	\$305,000	\$330,000	\$350,000
SUD-06/CSS02	Trust Fund for Expansion of Vulnerability Analysis and Mapping (VAM) Activities in Sudan [NP][S][D][A][BN][SK][E][KN] (HA)			\$15,000	\$25,000	\$30,000	\$37,500
SUD-06/CSS08	United Nations Joint Logistics Centre for Sudan (UNJLC), Common Logistics Services and Coordination, and Support to NFI Operations [D][A][BN][SK][E][KN] (HA)			\$100,000	\$200,000	\$200,000	\$200,000
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$50,000	\$80,000	\$100,000	\$112,500
<i>Nutrition</i>				\$50,000	\$323,481	\$523,481	\$523,481
SUD-06/H170	Child and Maternal Nutrition [S][D][A][BN][SK][E][KN] (HA)			\$50,000	\$323,481	\$523,481	\$523,481

Supporting Projects -Abyei

Project Code	Project Title	All Projects	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
WHO				\$81,933	\$163,866	\$213,866	\$263,866
<i>Health</i>				\$81,933	\$163,866	\$213,866	\$263,866
SUD-06/H45	Polio Eradication [D][A][BN][SK][E][KN] (HA)			\$31,933	\$63,866	\$63,866	\$63,866
SUD-06/H51	Health Assistance to Returnees and Host Communities in Southern Kordofan and Abyei [A][SK] (HA)			\$50,000	\$100,000	\$150,000	\$200,000
SUD-06/H09	Strengthening the Capacity Building of the Health Sector in Southern Kordofan and Abyei [A][SK] (RD)			-	-	-	no costing
SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)			-	-	-	no costing
Windle Trust				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)			-	-	-	no costing
GRAND TOTAL				\$6,502,208	\$13,792,907	\$19,503,421	\$23,433,461