

2006 WORK PLAN FOR SUDAN – PROJECT OVERVIEW FOR ABYEI – BY ORGANISATION

Region Codes: [NP] = National Programmes, [S] = Southern Sudan, [D] = Darfur, [A] = Abyei, [BN] = Blue Nile, [SK] = Southern Kordofan, [E] = Eastern Sudan, [KN] = Khartoum and Other Northern States

Assistance Category: (HA) = Humanitarian Action, (RD) = Recovery and Development

Supporting Projects -Abyei

Project Code	Project Title	Recovery and Development	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
FAO				\$0	\$0	\$0	\$0
<i>Food Security and Livelihood Recovery</i>				\$0	\$0	\$0	\$0
SUD-06/A35	Conflict Transformation and Sustainable Land Use through Community-Driven Inclusive Land and Natural Resources Management [A] (RD)			-	-	-	no costing
SUD-06/A68	Marketing and Rural Infrastructure Project for Enrichment of Rural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/A69	Institutional Capacity Building for Sustainable Agricultural Development in Sudan [S][A][BN][SK][E][KN] (RD)			-	-	-	no costing
IRC				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL03	Promoting Human Rights, Rule of Law and Access to Justice in Abyei, Southern Kordofan and Blue Nile — (Funded through UNDP's 'Supporting Access to Justice and Human Security' Project) [A][BN][SK] (RD)			\$0	\$0	\$0	\$0
PACT				\$0	\$0	\$0	\$0
<i>Governance and Rule of Law</i>				\$0	\$0	\$0	\$0
SUD-06/P/HR/RL104	Peace and Recovery in the Dinka Missiriya Rezeigat (DMR) area - Abyei and Northern Bahr El Ghazal (NBeG) [S][A][SK] (RD)			-	-	-	no costing
SUD-06/P/HR/RL144	Support to Southern Kordofan, Blue Nile and Abyei Land Reform Process [A][BN][SK] (RD)			-	-	-	no costing
SUD-06/P/HR/RL145	Supporting the Transition to Enduring Peace in Southern Kordofan, Blue Nile and Abyei [A][BN][SK] (RD)			-	-	-	no costing
UNDP				\$100,000	\$200,000	\$300,000	\$2,458,482
<i>Basic Infrastructure and Settlement Development</i>				\$0	\$0	\$0	\$2,058,482
SUD-06/ER/111	Community Recovery and Reintegration Programme Abyei [A] (RD)			\$0	\$0	\$0	\$2,058,482
<i>Governance and Rule of Law</i>				\$100,000	\$200,000	\$300,000	\$400,000
SUD-06/P/HR/RL27	Strengthening Access to Justice and Human Security [A][BN][SK] (RD)			\$100,000	\$200,000	\$300,000	\$400,000
UNDP/NGOs				\$0	\$1,156,340	\$2,312,680	\$2,312,680
<i>Food Security and Livelihood Recovery</i>				\$0	\$1,156,340	\$2,312,680	\$2,312,680
SUD-06/A100	Sudan Post-Conflict Community Based Recovery and Rehabilitation Programme (RRP) [S][A][BN][SK][E][KN] (RD)			\$0	\$1,156,340	\$2,312,680	\$2,312,680
UNESCO				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E01	Curriculum Reform and Development, and Teacher training and the Didactic of Disciplines [A][BN][SK][KN] (RD)			-	-	-	no costing

Supporting Projects -Abyei

Project Code	Project Title	Recovery and Development	Requirements by:	1st Jan 06	End-May 06	End-Sept 06	End-Dec 06
SUD-06/E02	Reinforcement of the Efficiency, Performance and Management of Basic Education [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/E03	Development and Expansion of Flexible, Alternative Learning and Training Opportunities for Adults and Adolescents [A][BN][SK][E][KN] (RD)			-	-	-	no costing
UNICEF				\$275,400	\$404,900	\$628,500	\$628,500
<i>Basic Infrastructure and Settlement Development</i>				\$8,400	\$29,400	\$42,000	\$42,000
SUD-06/ER104	Community Capacity Development and Empowerment [A][BN][SK][E][KN] (RD)			\$8,400	\$29,400	\$42,000	\$42,000
<i>Education and Vocational Training</i>				\$50,000	\$50,000	\$152,500	\$152,500
SUD-06/E44	Accelerated Learning Program for Over-aged Out-of-school Children and Adolescents [A][BN][SK][E][KN] (RD)			\$50,000	\$50,000	\$152,500	\$152,500
SUD-06/E47	Sample Education Baseline Survey [A][BN][SK][E][KN] (RD)			-	-	-	no costing
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H03	Expansion of Primary Health Care Services in Abyei [A] (RD)			-	-	-	no costing
<i>Water and Sanitation</i>				\$217,000	\$325,500	\$434,000	\$434,000
SUD-06/WS08	Expansion of Safe Water and Sanitation Services in Under-served Areas in Abyei [A] (RD)			\$217,000	\$325,500	\$434,000	\$434,000
WFP				\$50,000	\$80,000	\$100,000	\$112,500
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E49	WFP Country Programme 10105.0 (Activity 1) - Support to Education [A][SK][E][KN] (RD)			-	-	-	no costing
<i>NFIs, Common Services and Coordination</i>				\$50,000	\$80,000	\$100,000	\$112,500
SUD-06/CSS03	Trust Fund for Expansion of VAM Activities in Sudan [S][D][A][BN][SK][E][KN] (RD)			\$50,000	\$80,000	\$100,000	\$112,500
WHO				\$0	\$0	\$0	\$0
<i>Health</i>				\$0	\$0	\$0	\$0
SUD-06/H09	Strengthening the Capacity Building of the Health Sector in Southern Kordofan and Abyei [A][SK] (RD)			-	-	-	no costing
SUD-06/H11	Strengthening Disease Surveillance System and Control of Infectious Diseases [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H13	Improving Local Health Team Capacities in Health System Functioning and Performance [A][BN][SK][E][KN] (RD)			-	-	-	no costing
SUD-06/H14	Improving Local Health Team Capacities in Management Skills and Leadership [A][BN][SK][E][KN] (RD)			-	-	-	no costing
Windle Trust				\$0	\$0	\$0	\$0
<i>Education and Vocational Training</i>				\$0	\$0	\$0	\$0
SUD-06/E79	Training and Development Programme for Ministry of Education [S][A][BN] (RD)			-	-	-	no costing
GRAND TOTAL				\$425,400	\$1,841,240	\$3,341,180	\$5,512,162