

# 2005 Work Plan for the Sudan - Log Book

[www.unsudanig.org/publications/workplan](http://www.unsudanig.org/publications/workplan) - [sudanworkplan@un.org](mailto:sudanworkplan@un.org)

## Work Plan Updates

- 19-Dec-04 UNICEF project "SUD-05/H93 Immunization Plus- Routine (S)" with requirements of \$4,968,000 included in the Work Plan on 19 December 2004. The project falls under the Health Sector Plan for Southern Sudan and directly supports Objective 3 "Consolidate disease-control services" (Objective id: SPO\_S\_H\_3).  
The project was originally submitted to the Work Plan but was omitted during the editorial process. UNICEF requested that it be reinstated since removal of the project had not been intended.
- 29-Dec-04 Requirementst for UNAIDS project "SUD-05/H44 - HIV/AIDS Prevention and Care (D, R [oa])" has been lowered from \$ 4 million to \$ 2.4 million. Of the \$2.4 million \$600,000 is needed for Darfur and \$1.8 million for the Other Areas.  
The new project budget is due to a reevaluation of required resources for implementation of project activities.
- 29-Dec-04 Title of the WFP project SUD-05/H25 changed from "EMOP 10048.03 'Food Assistance to Population Affected by War and Drought'" to "Reduce prevalence of intestinal worms among school children - part of EMOP 10048.03"  
The de-worming activity is part of the WFP EMOP 10048.03 - but has been included in the Work Plan as a separate project (health). In order to avoid confusion and to reflect the actual activites covered, the title of the Work Plan project has been changed.
- 04-Jan-05 Budget change for WFP project "SUD-05/MS08 - Security and Staff Security (S, R [ta])" from \$460,100 to \$1,552,942  
The initial requirement submitted to the 2005 Work Plan took into account contributions that were expected in late 2004
- 04-Jan-05 Budget change for WFP project "SUD-05/F03- EMOP 10339.1"Food Assistance to Population Affected by War in Greater Darfur (D)" from \$368,079,183 to \$438,234,341  
The initial requirement submitted to the 2005 Work Plan was a tentative budget, which has since then been refined and approved.
- 16-Jan-05 UNAIDS project "SUD-05/H44 - HIV/AIDS Prevention and Care" expanded to also include activities in south Sudan. \$600,000 has been budgeted for south activities. Overall project requirements of \$2.4 million remains unchanged (the new south requirements have been deducted from Darfur budget).  
Project activities in the south will support south health sector plan objective number 4: "SPO\_S\_H\_4 - Strengthen the capacity of the Health authorities to (re)build the health system."

## Work Plan Activities

- 30-Nov-04 Launch of the 2005 Work Plan for the Sudan.
- 01-Dec-04 Launch of the first version of the "2005 Work Plan for the Sudan" section of the UN Sudan Information Gateway ([www.unsudanig.org/publications/workplan](http://www.unsudanig.org/publications/workplan)). This will serve as the main source of information on the 2005 Work Plan and will make available a range of reports, overviews and updates.
- 29-Dec-04 A document presenting timeline projection of UN funding requirements within the Work Plan was published. The document presents UN resource requirements in the Work Plan over time in 2005 for individual projects as well as accumulative for each agency. Estimation of requirements has been provided for January, end-March and end-June 2005.  
The Document is available from the Work Plan website ([www.unsudanig.org/publications/workplan](http://www.unsudanig.org/publications/workplan)) or it can be obtained on request from [sudanworkplan@un.org](mailto:sudanworkplan@un.org) or [jensen7@un.org](mailto:jensen7@un.org)

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### ***Technical Updates***

- 17-Jan-05      A number of reports presenting timeline projections of UN Work Plan requirements were made available through the Work Plan website ([www.unsudanig.org/publications/workplan](http://www.unsudanig.org/publications/workplan)) under the "Resource Monitoring" section .
- 03-Feb-05      Information on donor contributions against the Work Plan has been included under the "Resource Monitoring" section.